

01030 DIV OF ALCOHOLIC BEV CONTROL A15000010 ADMINISTRATION PROGRAM AUTH 000
 339 DB ALCOHOL BEVERAGE CONTROL 01PROJECT

INT NO	SEQ	COST CENTER		OBJECT	TITLE	AMOUNT
139345	001	01	135009	00	41100 PERSONAL SERVICE-REGULAR	4,051.25
139345	001	01	135009	1A	00 41100 PERSONAL SERVICE-REGULAR	1,098.11
139345	001	01	135009	2B	00 41100 PERSONAL SERVICE-REGULAR	1,122.54
139345	001	01	135017	00	41100 PERSONAL SERVICE-REGULAR	1,280.97
139345	001	01	135033	00	41100 PERSONAL SERVICE-REGULAR	1,291.31
139345	001	01	135041	00	41100 PERSONAL SERVICE-REGULAR	991.37
139345	001	01	135059	00	41100 PERSONAL SERVICE-REGULAR	627.64
139345	001	01	135067	00	41100 PERSONAL SERVICE-REGULAR	565.02
TOTAL APPROP SALARIES						11,028.21*

01030 DIV OF ALCOHOLIC BEV CONTROL A15100010 LICENSING AND WHOLESALER SERVICES AUTH 000
 339 DB ALCOHOL BEVERAGE CONTROL 01PROJECT

INT NO	SEQ	COST CENTER		OBJECT	TITLE	AMOUNT
139346	001	01	135203	00	41100 PERSONAL SERVICE-REGULAR	15,610.43
139346	001	01	135203	00	41300 OVERTIME - REGULAR	423.36
139346	001	01	135211	00	41100 PERSONAL SERVICE-REGULAR	3,703.35
139346	001	01	135211	00	41300 OVERTIME - REGULAR	230.10
139346	001	01	135237	00	41100 PERSONAL SERVICE-REGULAR	2,754.34
139346	001	01	135245	00	41100 PERSONAL SERVICE-REGULAR	1,019.21
139346	001	01	135253	00	41100 PERSONAL SERVICE-REGULAR	1,017.98
TOTAL APPROP SALARIES						24,758.77*

01030 DIV OF ALCOHOLIC BEV CONTROL A15200010 SPECIAL BILL-COMPLIANCE PROGRAM AUTH 000
 339 DB ALCOHOL BEVERAGE CONTROL 01PROJECT

INT NO	SEQ	COST CENTER		OBJECT	TITLE	AMOUNT
139347	001	01	135300	00	41100 PERSONAL SERVICE-REGULAR	2,350.48
139347	001	01	135318	00	41100 PERSONAL SERVICE-REGULAR	300.76
139347	001	01	135326	00	41100 PERSONAL SERVICE-REGULAR	1,480.39
139347	001	01	135350	00	41100 PERSONAL SERVICE-REGULAR	21,688.90
139347	001	01	135350	00	41200 HOLIDAY PAY-REGULAR	2.94
139347	001	01	135350	00	41300 OVERTIME - REGULAR	219.73
139347	001	01	135368	00	41100 PERSONAL SERVICE-REGULAR	1,688.82
139347	001	01	135376	00	41100 PERSONAL SERVICE-REGULAR	3,870.68
139347	001	01	135376	00	41300 OVERTIME - REGULAR	107.10
TOTAL APPROP SALARIES						31,709.80*