CFS01 - C027672 - 3400000

OCFS-4842 (4/2014)

OSC Use Only:	
Reporting Code:	CSA
Category Code:	
Date Contract Approved:	

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE CONSULTANT SERVICES - CONTRACTOR'S PLANNED EMPLOYMENT FROM CONTRACT START DATE THROUGH THE END OF THE CONTRACT TERM

FORM A

State Agency Name: NYS Office of Children and Family Services		Agency Code: 3400000	
Contractor Name:	Controltec, Inc	Contract Number:	C027672
Contract Start Date:	11/01/2015	Contract End Date:	10/31/2020

Employment Category http://www.onetcodeconnector.org/	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1151.00 - Support Specialist	4	41,040	$1,720,121.78
15-1199.09 - Project Manager	1	3,326	$158,518.94
15-1141.00 - Database	1	5,040	$341,165.07
15-1199.02 - Technical Overs.	1	2,520	$85,291.27
15-1199.01 - QA Lead	1	2,016	$52,766.86
15-1111.00 - Systems Analyst	1	3,326	$148,611.50
Total this page	9	57,269	$ $2,506,475.41
Grand Total	9	57,269	$ $2,506,475.41

Name of person who prepared this report: Norbert Haupt

Title: President Phone #: 760 975-9750 x105

Preparer's Signature:

Date Prepared: 09/09/2015

(Use additional pages, if necessary)