# Budget

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OSC Use Only:	
Reporting Code:	
Category Code:	

# **State Consultant Services Contractor's Annual Employment Report**

	t Period: April 1, 201	6 to March 31, 2017	
Contracting State Agency Name: Division of the Budget Contract Number: C000401 Contract Term: 03 /01 /2011 to 02/28 /2016 Contractor Name: Public Resiurces Advisory Group, Inc. Contractor Address: 39 Broadway, Suite 1210, New York, N. Description of Services Being Provided: Financial Adviso			
Data Processing Computer Pr Engineering Architect Service: Health Services Mental Health	earch Training Cogramming Others Surveying	Triconsulting Environmental Service  Other Consulting X	es 🗌
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
13-2051-00 Financial Analyst	8.00	183.25	\$48,066.25
Total this page Grand Total			

Name of person who prepared this report Preparer's Signature:	ort: Brenda Henry
Title: Controller	Phone #:(212) 566 - 7800
Date Prepared: 05/01/2017	)

Use additional pages if necessary)

Page of

(Use additional pages, if necessary)

### FORM B

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget				
Contract Number: C000402 Agency Business Unit: DOB01			nit: DOB01	
Contract Term: to Agency Department ID: 1050000			ID: 1050000	
Contractor Name: Hilltop Securities In	nc.			
Contractor Address: 485 Madison Av	enue, Suite 180	0, New York, NY 100	22	
Description of Services Being Provide	ed: Financial Ac	lvisor		
	and the same			
Scope of Contract (Choose one that be Analysis ☐ Evaluation ☐ Res		inina		
□ Analysis  □ Evaluation  □ Res     □ Data Processing  □ Computer Pro		ining Other IT consulting		
☐ Engineering ☐ Architect Services			Convince	
☐ Health Services ☐ Mental Health		Livioninental	Services	
AND THE RESERVE OF THE PROPERTY OF THE PROPERT	ralegal Leg	gal Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
Financial Advisor Consulting	1.00	7.00	\$1,750.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
,	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	1.00	7.00	\$1,750.00	
Grand Total				
Name of person who prepared this report: Steven J. Kantor  Title: Managing Director Phone #: (212) 642-4350				
Preparer's Signature:				
Date Prepared: 5/12/2017				
Date Prepared. 5/12/2017				

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Div	vision of the Bud	get		
Contract Number: C000406 Agency Business Unit: DOB01				
Contract Term: 8/10/11 to 8/9/2016 Agency Department ID: 1050000				
Contractor Name: First Data Govern	ment Solutions		1000000	
Contractor Address: 5565 Glenridge				
Description of Services Being Provide			(innovations)	
			(IIIIIovations)	
Scope of Contract (Choose one that b	est fits):			
	search	ining		
☐ Data Processing ☐ Computer Pr	ogramming 🛚 🖂	Other IT consulting		
☐ Engineering ☐ Architect Services	s Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Pa	ıralegal 🔲 Leg	gal Other Consul	ting	
	Number of	Number of	Amount Payable	
Employment Category	Employees	<b>Hours Worked</b>	Under the Contract	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00			
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00 \$0.00	
		747.0	\$0.00	
141	0.00	0.00	\$0.00 \$0.00	
	0.00	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00	
Total this Page	0.00 0.00 0.00	0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Total this Page  Grand Total	0.00 0.00 0.00 0.00	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00	

Name of person who prepared this report: Michelle James

Title: Government Consultant

Phone #: 404-890-2113

Preparer's Signature: Michel

Date Prepared: 5/15/2017

## New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget				
Contract Number: C000413 Agency Business Unit: DOB01				
Contract Term: 3/1/2012 to 2/28/2017 Agency Department ID: 10			ID: 1050000	
Contractor Name: Hawkins Delafield	& Wood LLP			
Contractor Address: 28 Liberty Stree	t, New York, NY	10005		
Description of Services Being Provid	ed: Disclosure (	Counsel Services		
Scope of Contract (Choose one that b	The second secon	ining		
Data Processing Computer Pr	20 T	Other IT consulting		
Engineering Architect Services	VITA		Santicas	
Health Services Mental Health			Services	
	ralegal 🛭 Leg	al Other Consul	tina	
Accounting Additing Tra		The state of the s	120 120 120 120 120 120 120 120 120 120	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
Lawyers 23-1011.00	4.00	66.40	\$23,895.00	
Legal Support Workers, All Other 23- 2099.00	1.00	0.80	\$80.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
<i>P</i> =	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	5.00	67.20	\$23,975.00	
Grand Total	5.00	67.20	\$23,975.00	

Name of person who prepared this report: Stanley R. Kramer

Title: Partner

Preparer's Signature:

Phone #: (212) 820-9470

Date Prepared: 5/10/2017

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget

Contract Number: C000419 Contract Term: 9/1/2012 to 8/31/2 Contractor Name: McKinsey & Comp Contractor Address: 1200 19 <sup>th</sup> Street Description of Services Being Provide	any, Inc. Washir NW, Suite 1100	, Washington, DC 200	ID: 1050000
Scope of Contract (Choose one that b	10 000 na	20.000	
The state of the s	search		
Data Processing Computer Pro		Other IT consulting	<b>2</b> 7-31. <b>1</b> 823-31
☐ Engineering ☐ Architect Services		☐ Environmental S	Services
Health Services Mental Health		. 20. 0	ecour.
Accounting Auditing Pa	ralegal  Leg		ing
Employment Category	Number of Employees	Number of Weeks Hours-Worked	Amount Payable Under the Contract
Engagement Partner	1.00	32.00	\$491,596.00
Project Manager	1.00	11.00	\$163,736.00
Senior Analyst	1.00	25.00	\$393,432.00
Associate Analyst	1.00	101.00	\$1,573,728.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	4.00	169.00	\$2,622,492.00
Grand Total			

Name of person who prepared this report: Nora Gardner

Title: Partner

Date Prepared: 5/16/2017

Preparer's Signature:

Phone #: 202-662-1136

# New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: D Contract Number: C000420 Contract Term: 10/01/2012 to 09/3 Contractor Name: Milliman, Inc. Contractor Address: 250 Washington Description of Services Being Provide	ı Ave Ext, Albany	Agency Business Ur Agency Department NY 12203	
☐ Data Processing ☐ Computer Processing ☐ Architect Services ☐ Health Services ☐ Mental Health	search		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
None	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
0.00 0.00 \$0.			
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total			
Name of person who prepared this re Title: Accounting Manager Preparer's Signature:	eport: Colleen Wh		518-514-7108

AC 3272-S (Effective 4/12)

### FORM B

## New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name:	Division of the Budget
Contract Number: C000421	Agency Business Unit: DOB01
Contract Term: 9/17/2012 to 8/3	31/2016 Agency Department ID: 1050000

Contractor Name: MAXIMUS CONSULTING SERVICES INC Contractor Address: 1891 Metro Center Drive, Reston VA 20190

Description of Services Being Provided: Budget & Cost Allocation Models

Scope of Contract (Choose one that b	est fits):		·		
☐ Analysis ☐ Evaluation ☐ Research ☐ Training					
☐ Data Processing ☐ Computer Pr	ogramming 🗀	Other IT consulting			
☐ Engineering ☐ Architect Services	s 🔲 Surveying	g 🔲 Environmental	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting		
Employment Category	Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract				
11-1011-00 Chief Executive	1.00	70.25	\$29,153.75		
11-1021.00 General Operations Mgr	1.00	1,021.50	\$242,095.50		
13-2011.01 Accountants 5.00 525.00 \$80		\$80,506.00			
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00 0.00 \$0.00				
Total this Page	7.00	1,616.75	\$351,755.25		
Grand Total	7.00	1,616.75	\$351,755.25		

Name of person who prepared this report: Nelson H. Clugston

Title: Vice President Preparer's Signature: Phone #: (804) 323-3535

Date Prepared: 4/4/2017

### New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget

Contract Number: C000422

Agency Business Unit: DOB01

Contract Term: 09/01/2012 to 08/31/2017

Agency Department ID: 1050000

Contractor Name: PricewaterhouseCoopers LLP

Contractor Address: 300 Madison Avenue, New York, NY 10017

Description of Services Being Provided: Management consulting services

Analysis Evaluation Res		ining		
☐ Data Processing ☐ Computer Pro		Other IT consulting		
☐ Engineering ☐ Architect Services	☐ Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Par	ralegal 🗌 Leg	al Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
	0.00	0	\$0	
	0.00	0.00	\$0.00	
0.00 0.00 \$0.				
0.00 0.00 \$0				
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	0.00	0.00	\$ 0.00	
Grand Total	0.00	0	\$0.00	

Name of person who pre	epared this report: Kemal Karakaya
Title: Consultant	2 Males
Preparer's Signature: _	I find .
Data Drangrad: 05/19/20	17

Phone #: 8048680121

Date Prepared: 05/18/2017

AC 3272-S (Effective 4/12)

#### FORM B

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

<u> </u>				
Contracting State Agency Name: D	Division of the Bu	ıdget		
Contract Number: C000426 Agency Business Unit: DOB01				
Contract Term: 6/01/2013 to 12/3	1/2019	Agency Department	ID: 1050000	
Contractor Name: MAXIMUS CONS	ULTING SERVIC	CES INC		
Contractor Address: 1891 Metro Cer	iter Drive, Resto	n VA 20190		
Description of Services Being Provid	ed: Statewide C	entral Cost Allocation	ı Plan	
			<u> </u>	
Scope of Contract (Choose one that b	-			
	search 🔲 Tra	_ <del>-</del>		
Data Processing Computer Pr	•	Other IT consulting		
☐ Engineering ☐ Architect Service:	_ , -	☐ Environmental	Services	
Health Services Mental Health				
☑ Accounting ☐ Auditing ☐ Pa	ralegal Leg	gal	ting	
	Number of	Number of	Amount Payable	
Employment Category	Employees	Hours Worked	Under the Contract	
Employment Category 11-1011-00 Chief Executive	Employees 1.00			
	<del> </del>	Hours Worked	Under the Contract	
11-1011-00 Chief Executive	1.00	Hours Worked 149.75	Under the Contract \$52,412.50	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr	1.00	Hours Worked 149.75 215.00	\$52,412.50 \$55,900.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00	Hours Worked 149.75 215.00 116.00	\$52,412.50 \$55,900.00 \$25,404.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00	Hours Worked 149.75 215.00 116.00 13.50	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00	Hours Worked 149.75 215.00 116.00 13.50 0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00 0.00	Hours Worked  149.75 215.00 116.00 13.50 0.00 0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00 0.00	Hours Worked  149.75  215.00  116.00  13.50  0.00  0.00  0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00 0.00 0.00	Hours Worked  149.75  215.00  116.00  13.50  0.00  0.00  0.00  0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00 \$0.00 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00 0.00 0.00 0.00	Hours Worked  149.75  215.00  116.00  13.50  0.00  0.00  0.00  0.00  0.00	\$52,412.50 \$55,900.00 \$55,404.00 \$1,579.50 \$0.00 \$0.00 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00 0.00 0.00 0.00 0	Hours Worked  149.75  215.00  116.00  13.50  0.00  0.00  0.00  0.00  0.00  0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 2.00 3.00 0.00 0.00 0.00 0.00 0	Hours Worked  149.75  215.00  116.00  13.50  0.00  0.00  0.00  0.00  0.00  0.00  0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11-1011-00 Chief Executive 11-1021.00 General Operations Mgr 13-2011.01 Accountants	1.00 2.00 3.00 0.00 0.00 0.00 0.00 0.00 0	Hours Worked  149.75  215.00  116.00  13.50  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	\$52,412.50 \$55,900.00 \$25,404.00 \$1,579.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

8.00

Name of person who prepared this report: Nelson H. Clugston

Title: Vice President

Phone #: (804) 323-3535

494.25

Preparer's Signature: 💆 Date Prepared: 4/4/2017

\$135,296.00

**Grand Total** 

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Reporting Code:	
Category Code:	

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порон.	onountpin i,	to maron on a			
Contracting State Agency Name: D Contract Number: C000430 Contract Term: 02 /01 /2014 to 01/31 Contractor Name: Public Resiurces A Contractor Address: 39 Broadway, St Description of Services Being Prov	/2019 dvisory Group, Inc. uite 1210, New York, N				
Data Processing ☐ Computer Prog Engineering ☐ Architect Services ☐ Health Services ☐ Mental Health S	arch	Tonsulting CEnvironmental Service  Other Consulting X	s 🗌		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
13-2051-00 Financial Analyst	16.00 1,653.65 \$484,637.50				
Total this page					
Total this page Grand Total	16.00	1,653.65	\$484,637.50		
Name of person who prepared this Preparer's Signature: Title: Controller Date Prepared: 05/01/2017	report: Brenda Hen	ry one #:(212) 566 - 7800			

Use additional pages if necessary)

Page of

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: D	Division of the Bu	ıdget		
Contract Number: C000432 Agency Business Unit: DOB01				
Contract Term: 02/01/2014 to 01/31/2019 Agency Department ID: 1050000				
Contractor Name: Alvarez & Marsal Public Sector Services, LLC				
Contractor Address: 600 Madison Av	renue, 8th Floor,	New York, NY 10022		
Description of Services Being Provide	ed: local govern	ment management, f	inancial and	
restructuring services				
Spring to produce the straight of part to the	554-545E 40			
Scope of Contract (Choose one that b				
		ining		
☐ Data Processing ☐ Computer Pro		Other IT consulting		
☐ Engineering ☐ Architect Services		☐ Environmental	Services	
Health Services Mental Health		20-0		
Accounting Auditing Pa	ralegal Leg	gal 🛛 Other Consul	ting	
	Number of	Number of	Amount Payable	
Employment Category	Employees	Hours Worked	Under the Contract	
Engagement Partner	0.00	0.00	\$0.00	
Project Manager	0.00	0.00	\$0.00	
Senior Analyst	0.00	0.00	\$0.00	
Analyst	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	0.00	0.00	\$ 0.00	
Grand Total	0.00	0	\$0.00	

Name of person who prepared this report: Asta Roques

Title: Senior Operations Director

Phone #: 202-688-4271

Date Prepared: 05/01/2017

Preparer's Signature:

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

C40 08 539 VORG 507 No.	Section 10 Page 10	23 - 404	
Contracting State Agency Name: Division of the Budget			
Contract Number: C000435		Agency Business Ur	nit: DOB01
Contract Term: 2/1/2014 to 1/21/2	2019	Agency Department	ID: 1050000
Contractor Name: KPMG LLP			
Contractor Address: 515 Broadway,	4 <sup>th</sup> Floor, Albany	, NY 12207	
Description of Services Being Provid	ed: No activity.		ð l
	1. 21. 10		
Scope of Contract (Choose one that b	WW.	0.20	
		ining	
Data Processing Computer Pr		Other IT consulting	•
Engineering Architect Services	Vid X	☐ Environmental	Services
Health Services Mental Health	N=107		The mass
Accounting Auditing Pa	ralegal Leg	gal	ting
- 1	Number of	Number of	Amount Payable
Employment Category	Employees	Hours Worked	Under the Contract
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	. \$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total			
Name of person who prepared this re	eport: Geoff Plant	e	
Title: Partner	111	Phone #:	518-427-4810
Preparer's Signature:	100		
Date Prepared: 5/2/2017			

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

100			
Contracting State Agency Name: D	ivision of the Bu	dget	
Contract Number: C000437		Agency Business Ur	nit: DOB01
Contract Term: 02/01/2014 to 01/31/2019 Agency Department ID: 1050000			
Contractor Name: Public Works LLC			
Contractor Address: 1690 E Strasbu	rg Road		
Description of Services Being Provid			
Restructuring Services; No services	provided during	the Reporting Period.	
Soons of Contract (Chance one that h	4 514-1		
Scope of Contract (Choose one that b  ☐ Analysis ☐ Evaluation ☐ Re		ining	
☐ Data Processing ☐ Computer Pr		Other IT consulting	
☐ Engineering ☐ Architect Services			Continue
Health Services Mental Health		] Liviloilineillai	Services
	ralegal Leg	al Other Consul	ting
	1		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total	0.00	0	0
Name of person who prepared this re	port: Jennifer Wa	III	
Title: Manager		Phone #:	415-613-9576
Prenarer's Signature			

(Use additional pages, if necessary)

Date Prepared: 05/11/2017

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OSC Use Only:	
Reporting Code:	
Category Code:	

# State Consultant Services

Contrac	tor's Annual Empl	oyment Report	
Report	Period: April 1, 201	6 to March 31, 2017	
Contracting State Agency Name: 1 Contract Number: C000442 Contract Term: 02 /29 /2016 to 02 /28 Contractor Name: Public Resiurces A Contractor Address: 39 Broadway, S Description of Services Being Prov	8 /2021 Advisory Group, Inc. Juite 1210, New York, N		
Data Processing Computer Pro Engineering Architect Services Health Services Mental Health S	arch	Tr consulting  Environmental Service  Other Consulting	
<b>Employment Category</b>	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
13-2051-00 Financial Analyst	13.00	929.25	\$275,698.75
Total this page Grand Total	13.00	929.25	\$275,698.75
Grand Total  Name of person who prepared this  Preparer's Signature:	report: Brenda Hen		\$275,698.75

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

	Division of the Bu	ıdget	- Maria (1970)
Contract Number: C000 443		Agency Business U	nit: DOB01
Contract Term: to		Agency Department	ID: 1050000
Contractor Name: Hilltop Securities I			
Contractor Address: 485 Madison Av			22
Description of Services Being Provid	ed: Financial Ad	dvisor	
Scope of Contract (Choose one that b	est fits):		
	STATE OF THE PROPERTY OF THE P	ining	
☐ Data Processing ☐ Computer Pr	ogramming [	Other IT consulting	
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services
☐ Health Services ☐ Mental Health	Services		
☐ Accounting ☐ Auditing ☐ Pa	ralegal Leg	gal	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Financial Advisor Consulting	1.00	7.00	\$1,750.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	7.00	\$1,750.00
Grand Total			
Name of person who prepared this re Title: Managing Director Preparer's Signature:  Date Prepared: 5/12/2017	eport: Steven J. Ka		(212) 642-4350
Date Frepared. 3/12/2017			

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting	State Agency	Name:	Division of the Budget
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Contract Number: C000444

Agency Business Unit: DOB01

Contract Term: 03/01/2016 to 02/28/2021

Agency Department ID: 1050000

Contractor Name: KPMG LLP
Contractor Address: 515 Broadway

Description of Services Being Provided: Federal Single Audit

Scope of Contract (Choose one that b	est fits):		
☐ Analysis ☐ Evaluation ☐ Re	search	ning	
☐ Data Processing ☐ Computer Pro	ogramming 🔲 (	Other IT consulting	
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental :	Services
☐ Health Services ☐ Mental Health	Services		
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🗌 Lega	al Other Consult	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Engagement Partner	2.00	603.00	\$156,780.00
Audit Manager	1.00	591.50	\$128,947.00
Audit Team Lead	6.00	822.25	\$154,583.00
IT Audit Team Lead	1.00	23.00	\$5,014.00
Senior Accountant	13.00	4,554.65	\$635,414.00
Senior IT Accountant	1.00	42.50	\$7,438.00
Staff Accountant	8.00	1,605.70	\$136,485.00
Staff IT Accountant	1.00	5.00	\$524.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	33.00	8,247.60	\$1,225,185.00
Grand Total	33.00	8,247	\$1,225,185.00

Name of person who prepared this report: Marie Zimmerman

Title: Partner

Phone #: 518-427-4674

Preparer's Signature:

Date Prepared: 5/3//7

OSC Use Only:	
Reporting Code:	
Category Code:	

# State Consultant Services Contractor's Annual Employment Report

Roportio	riod: April 1, 2016	to March 31, 2017	
Contracting State Agency Name:	NYS DFS	Agency Code: 1	550000
Contract Number: PH65773		,	
Contract Term: 10/01/2012 to 0	9/30/2017		
Contractor Name: IIT Inc			
Contractor Address: 6 CORNISH	COURT, SUITE 10	1, HUNTINGTON STA	ATION, NY 11746
Description of Services Being Pro	vided: IT Services		
Scope of Contract (Choose one tha	nt best fits):		
	earch Training [		
Data Processing Computer Pro	gramming   Othe	er IT consulting	
		, it consuming [	
Engineering Architect Services	☐ Surveying ☐	Environmental Service	es 🗌
Engineering Architect Services Health Services Mental Health S	☐ Surveying ☐ Services ☐	Environmental Service	es 🗌
Engineering Architect Services	Surveying Services	Environmental Service	es 🗌
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category	☐ Surveying ☐ Services ☐	Environmental Service	
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para	Surveying Services Legal Legal	Environmental Service Other Consulting	Amount Payable Under the Contract
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers	Surveying Services Legal Legal Number of Employees	Environmental Service Other Consulting   Number of Hours Worked  4665.5	Amount Payable Under the Contract 337040.295
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers  Total this page	Surveying Services Legal Legal Number of Employees	Environmental Service Other Consulting   Number of Hours Worked  4665.5	Amount Payable Under the Contract 337040.295
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers	Surveying Services Legal Legal Number of Employees	Environmental Service Other Consulting   Number of Hours Worked  4665.5	Amount Payable Under the Contract 337040.295
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers  Total this page  Grand Total	Surveying Services Legal Legal Number of Employees  3  3 3	Environmental Service Other Consulting   Number of Hours Worked  4665.5  4665.5	Amount Payable Under the Contract 337040.29
Engineering Architect Services Health Services Mental Health Services Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers  Total this page  Grand Total  Name of person who prepared this	Surveying Services Legal Legal Number of Employees  3  3 3	Environmental Service Other Consulting   Number of Hours Worked  4665.5  4665.5	Amount Payable Under the Contract 337040.295
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers  Total this page  Grand Total	Surveying Services Legal Legal Legal 3  Number of Employees  3  3  3  3  3  3  4  5 report: Dinesh Gul	Environmental Service Other Consulting   Number of Hours Worked  4665.5  4665.5  ati	Amount Payable Under the Contract 337040.295 337040.295
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers  Total this page  Grand Total  Name of person who prepared this Preparer's Signature:	Surveying Services Legal Legal Legal 3  Number of Employees  3  3  3  3  3  3  4  5 report: Dinesh Gul	Environmental Service Other Consulting   Number of Hours Worked  4665.5  4665.5	Amount Payable Under the Contract 337040.295 337040.295
Engineering Architect Services Health Services Mental Health S Accounting Auditing Para  Employment Category  15-1131.00 Computer Programmers  Total this page  Grand Total  Name of person who prepared this Preparer's Signature: Dinest Title: Managing Director	Surveying Services Legal Legal Legal 3  Number of Employees  3  3  3  3  3  3  4  5 report: Dinesh Gul	Environmental Service Other Consulting   Number of Hours Worked  4665.5  4665.5  ati	Amount Payable Und the Contract 337040.2 337040.2 337040.2

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget  Contract Number: S000404 Agency Business Unit: DOB01  Contract Term: 04/01/2016 to 03/31/2017 Agency Department ID: 1050000  Contractor Name: Joseph M Bress  Contractor Address: 3704 Harrison Street NW, Washington, DC 20015-1816  Description of Services Being Provided: Labor Relations						
Scope of Contract (Choose one that best fits):  Analysis Evaluation Research Training  Data Processing Computer Programming Other IT consulting  Engineering Architect Services Surveying Environmental Services  Health Services Mental Health Services  Accounting Auditing Paralegal Legal Other Consulting						
Employment Category	Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract					
13-1075.00 Labor Relations Specialist	1.00	697.00	\$53,418.50			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
Total this Page	1.00	697.00	\$53,418.50			
Grand Total	1.00	697.00	\$53,418.50			

Name of person who prepared this report: Joseph M Bress

Title: Labor Counsel
Preparer's Signature:

Phone #: 2023644960

Date Prepared: 05/01/2017

# New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: E Contract Number: T000026 Contract Term: 2/2/2015 to 1/29/3 Contractor Name: LJN Partnership Contractor Address: 26 Filomena Dr Description of Services Being Provide	2016 ive, Pittsfield, MA	Agency Business Ur Agency Department 01201	
□ Data Processing       □ Computer Pr         □ Engineering       □ Architect Service         □ Health Services       □ Mental Health	esearch 🛭 Trair rogramming 🔲 s 🔲 Surveying	Other IT consulting  Environmental	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Attend NYS Lean Strategy Meeting	1.00	4.00	\$600.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
- 10	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	5 200		agentos descon
	0.00	0.00	\$0.00
	0.00	0.00	
			\$0.00
	0.00	0.00	\$0.00 \$0.00 \$0.00
	0.00	0.00	\$0.00 \$0.00 \$0.00
	0.00 0.00 0.00	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
Total this Page	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00

(Use additional pages, if necessary)

Page 1 of 1

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agen	cy Name:	Division of the Budget
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Contract Number: T000027 Agency Business Unit: DOB01
Contract Term: 03/17/2015 to 03/16/2015 Agency Department ID: 1050000

Contractor Name: Bassett Lean Consulting LLC

Contractor Address: 2 Oak Brook Blvd, Saratoga Springs, NY 12866

Description of Services Being Provided: Lean Consulting

Scope of Contract (Choose one that be	est fits):					
		ning				
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting						
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services						
☐ Health Services ☐ Mental Health	Services					
☐ Accounting ☐ Auditing ☐ Par	☐ Accounting ☐ Auditing ☐ Paralegal ☐ Legal ☐ Other Consulting					
	Number of	Number of	Amount Payable			
Employment Category	Employees	Hours Worked	Under the Contract			
13-1111.00	1.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
0.00 0.00 \$0						
0.00 0.00 \$0.						
0.00 0.00 \$0.						
0.00 0.00 \$0.						
0.00 0.00 \$0						
0.00 0.00 \$0						
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00 0.00 \$0.					
	0.00	0.00	\$0.00			
Total this Page	0.00	0.00	\$ 0.00			
Grand Total 1.00 0 \$0.00						

Name of person who prepared this report: Mark Bassett

Title: GM Bassett Lean Consulting LLC

Phone #: 518-226-0276

Preparer's Signature: \_

Date Prepared: 05/08/2017

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Bu	udget			
Contract Number: T000029	Agency Business Unit: DOB01			
Contract Term: 3/1/2015 to 2/28/2017	Agency Department ID: 1050000			
Contractor Name: Daniel Baugher				
Contractor Address: 150 Nassau Street, #11D, N.Y., N.Y. 10038				
Description of Services Being Provided: Assist in administration and scoring of Competitive				
Promotional Principal Budget Examiner, Grade 31, exam.				

☐ Analysis ☐ Evaluation ☐ Res☐ Data Processing ☐ Computer Pro☐ Engineering ☐ Architect Services☐ Health Services ☐ Mental Health	search	ining Other IT consulting Environmental	Services			
☐ Accounting ☐ Auditing ☐ Paralegal ☐ Legal ☒ Other Consulting						
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract			
13-1111.00 Management Analyst	1.00	132.50	\$15,900.00			
	0.00	0.00	\$0.00			
0.00 0.00 \$0.0						
0.00 0.00 \$0.0						
0.00         0.00         \$0.0           0.00         0.00         \$0.0						
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
Total this Page	1.00	132.50	\$15,900.00			
Grand Total		132	\$15,900.00			

Name of	person	who	prepared	this	report:	Daniel	Baugher
			Of 121	Acres 1		1 /1	

Title: Consultant/Owner

Phone #: 212 962-0737

Preparer's Signature: Date Prepared: 5/1/2017