



OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: University at Albany, SUNY	Agency Code: 28010
Contractor Name: The Research Foundation for SUNY on behalf of the University at Albany	Contract Number: C005189
Contract Start Date: 1/1/2016	Contract End Date: 12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Managers 11-3011.00	6	487.5	\$ 40,836.22
Computer Suppt. Specialist 15-1041.00	0	0.0	\$ -
Computer Programmers 15-1021.00	2	97.5	\$ 7,670.56
Education Administr. -Postsec 11-9033.00	1	39.0	\$ 8,344.68
Exec. Secretaries & Admin. Assistants. 43-6011.00	4	468.0	\$ 20,394.23
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	0	0.0	\$ -
Office & Administrative Support, all other 43-9199.99	0	0.0	\$ -
Vocational Educ. Teacher - Postsec. 25-1194.00	14	5,577.0	\$ 327,750.49
Graduate Teaching Assistant 25-1191.00	1	130.0	\$ 8,446.23
Social Scientists & Related Workers, All Other 19-3099.99	1	58.5	\$ 4,753.56
Training and Development Managers 11-3042.00	2	682.5	\$ 53,139.56
Social Science Research Assistant 19-4061.00	2	195.0	\$ 16,171.01
Statistician 15-2041.00	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
Total this page	33	7,735.0	\$ 487,507
Grand Total	33	7,735.0	\$ 487,507.00

Name of person who prepared this report: Julie Aversa
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Preparer's Signature: <i>Julie Aversa</i>
Date Prepared: 2/24/2016

Form A Calculation
RF Award # 73594
Contract #C027753
2016 OCFS Workplan # 8 SYS20

Equipment	1,525
Supplies	1,800
Staff Travel	15,114
Other	16,139
Trainee Costs	-
Subtotal	34,578
Indirect Costs on Above	14,669
Total Costs excluding Form A Costs	49,247
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	487,507
Total	536,754
Contract Reimbursable Amount	536,750
*Difference due to rounding on Form A	4