

FORM A

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**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through The End Of The Contract Term

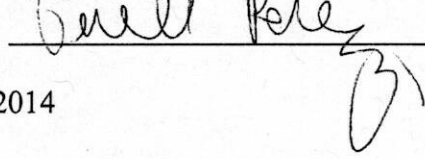
State Agency Name: DOCCS	Agency Code: DOC01
State Agency Dept. ID. 3250226	
Contractor Name: The Osborne Association	Contract Number: C161266
Contract Start Date: 1/01/2014	Contract End Date: 12/31/2016

Employment Category (include O*NET code & job title)	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract (salary + fringe)
Program Manager 27-2012-03	1	1669	66,550
Program Analyst 19-3099.99	1	182	5,400
Budget Manager 13-2031.00	1	291	13,823
Accountant 13-2011.01	1	182	5,199
Family Services Specialist 21-1099.99	1	1820	62,700
Family Services Specialist 21-1099.99	1	1820	62,660
Family Services Specialist 21-1099.99	1	1213	37465
Program Assistant 43-9199.99	1	1456	33792
Family Center Support Staff 39-9011.00	5	676 each	46,228
Total this page			
Grand Total	13	9,309	339,608

Name of person who prepared this report: Giselli Perez

Title: Senior Budget Analyst

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Preparer's Signature: 

Date Prepared: 1/10/2014