## Form A

## State Consultant Services - Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term

OSC Use Only: Reporting Code: Category Code: 67
Date Contract Approved:

State Agency Name:

Buffalo State College

Agency Code:

28160 CC15

Contractor Name:

**Contract Number:** 

2014

The Research Foundation of SUNY

Children and Family Services Program

Contract Start Date:

Contract End Date:

Improvement Program 12/31/2014

|   | Number of | Hours Worked | Amount Payable<br>Under the Contract |                  |
|---|-----------|--------------|--------------------------------------|------------------|
| Employment Category   | Employees | On Contract  |                                      |                  |
| Chief Executives  | 1         | 65           | \$                                   | 7,045            |
| Accountants   |           |              | \$                                   |                  |
| Architects, Except Landscape and Naval                          | -         |              | \$                                   | -                |
| Art Directors   | -         | -            | \$                                   |                  |
| Auditors  | -         |              | \$                                   |                  |
| Business Operations Specialists, All Other                      | *         |              | \$                                   |                  |
| Community and Social Services Specialists, All Other            | -         | •            | \$                                   | , wax            |
| Computer and Information Systems Managers                       |           |              | \$                                   | -                |
| Computer Programmers  | 4         | 260          | \$                                   | 14,496           |
| Computer Specialists, All Other                                 | 3         | 191          | \$                                   | 7,545            |
| Computer Systems Analysts                                       | _         |              | \$                                   | _                |
| Database Administrators   | 1-        | 65           | \$                                   | 3,568            |
| Editors   | *         | <u> </u>     | \$                                   | _                |
| Executive Secretaries and Admin Assist                          | 5         | 753          | \$                                   | 23,805           |
| Financial Analysts  | *         | _            | \$                                   |                  |
| Financial Managers  | 1         | 128          | \$                                   | 8,261            |
| First-Line Supervisors/Manager of All Other Tactical Operations |           |              |                                      | ar faile.        |
| Specialists   | 1.        | 65           | \$                                   | 3,090            |
| General and Operations Managers                                 | _         |              | \$                                   | _                |
| Graphic Designers   | 3         | 163          | \$                                   | 7,749            |
| Healthcare Support Workers, All Other                           | _         | -            | \$                                   | -                |
| Human Resources Assistants, Except Payroll and Timekeeping      | 1         | 65           | \$                                   | 2,242            |
| Human Resources Managers  |           | *            | \$                                   | _                |
| Instructional Coordinators                                      | 2         | 374          | \$                                   | 33,260           |
| Library Technicians   | <u> </u>  |              | \$                                   | _                |
| Managers, All Others  | <u> </u>  |              | \$                                   |                  |
| Media and Communication Workers, All Other                      |           |              | \$                                   | -                |
| Medical and Health Services Managers                            | -         |              | \$                                   | -                |
| Medical and Public Health Social Workers                        |           |              | \$                                   | -                |
| Network and Computer Systems Administrators                     |           |              | \$                                   | _                |
| Nursing Instructors and Teachers, Postsecondary                 | •         |              | \$                                   | -                |
| Office and Administrative Support Workers, All Other            | 5         | 643          | \$                                   | 23,817           |
| Office Clerks, General  |           | 61           | \$                                   | 1,667            |
| Office Machine Operators, Except Computer                       | 1         | 65           | \$                                   | 2,438            |
| Operations Research Analysts                                    | 1.        | 24           | \$                                   | 1,366            |
| Receptionist and Information Clerks                             |           |              | \$                                   | yr a <del></del> |
| Secretaries, except Legal, Medical and Executive                |           |              | \$                                   | 🕶                |
| Shipping, Receiving and Traffic Clerks                          | 1         | 61           | \$                                   | 1,777            |
| Statisticians   | 2         | 48           | \$                                   | 2,038            |
| Technical Writers   | 2         |              | \$                                   |                  |
| Training and Development Managers                               |           |              | \$                                   | -                |
| Training and Development Specialists                            | 7         | 1,534        | \$                                   | 522,339          |
| Grand Total   | 40        | 4.565        | \$                                   | 666,503          |

| Name | of | person                                | who | prepared | this report | : Donna L | Scuto |
|------|----|---------------------------------------|-----|----------|-------------|-----------|-------|
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Date Prepared: 4/8/2014