LAW01-C103738-3600000

Reporting Code: CD

OSC Use Only:	
Reporting Code:	CD
Category Code:	
Date Contract Approved:	

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: Office of the Attorney General — Agency Code: 03000
Contractor Name: Empire Justice Center — Contract Number: C103738
Contract Start Date: 10/01/2015 — Contract End Date: 09/30/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Lawyers	5	6,188	$263,624.00
Paralegals and Legal Assistants	3	1,092	$29,940.00
Chief Executives	3	1,092	$62,188.00
Financial Manager	1	364	$9,155.00
Training Manager	1	910	$26,250.00
Social and Community Service Managers	4	2,548	$58,630.00
Counselor (Housing)	1	1,729	$55,195.00
Total this page			
Grand Total	18	13,923	$504,982.00

Name of person who prepared this report: Kristi Hughes
Title: Vice President for Administration — Phone #: 5852955817
Preparer's Signature:
Date Prepared: 02/26/2016
(Use additional pages, if necessary)