

Economic Development

3200000

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2015

Contracting State Agency Name: The New York State Department of Economic Development

Contract Number: C004840

Agency Business Unit: DED01

Contract Term: 2/20/2015 to 9/19/2016

Agency Department ID: 3200000

Contractor Name: Mason Tillman Associates, Ltd.

Contractor Address: 1999 Harrison Street, Suite 1440, Oakland, CA 94612

Description of Services Being Provided: Disparity Study

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------------|---------------------|------------------------|-----------------------------------|
| Project Manager | 1.00 | 645.25 | \$145,181.25 |
| Assistant Project Manager | 1.00 | 197.00 | \$34,475.00 |
| Chief Legal Advisor | 1.00 | 148.00 | \$29,600.00 |
| Senior Statistician | 1.00 | 10.00 | \$1,750.00 |
| Research Manager | 1.00 | 674.50 | \$74,195.00 |
| Database Manager | 1.00 | 1,090.50 | \$136,312.50 |
| Date Analyst | 4.00 | 1,510.55 | \$135,949.50 |
| Project Administrator | 1.00 | 374.50 | \$29,960.00 |
| Research Assistant | 11.00 | 1,290.50 | \$90,335.00 |
| Senior Research Associate | 6.00 | 1,617.40 | \$145,566.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 28.00 | 7,558.20 | \$823,324.25 |
| Grand Total | | | |

Name of person who prepared this report: Bessie L. Washington

Title: Bookkeeper

Phone #: 510-835-9012

Preparer's Signature: *Bessie L. Washington*

Date Prepared: 6/6/216

FORM B

OSC Use Only:
Reporting Code:
Category Code:

**State Consultant Services
Contractor's Annual Employment Report
Report Period: April 1, 2015 to March 31, 2016**

Contracting State Agency Name: NYS Dept. of Economic Development Agency Code: 32000000
Contract Number: C004849
Contract Term: 04/01/2015 to 03/31/2018
Contractor Name: Tourism Economics LLC
Contractor Address: 303 West Lancaster Avenue, Suite 2E Wayne, PA 19087
Description of Services Being Provided: Economic Impact of Visitors on New York State

Scope of Contract (Choose one that best fits):
Analysis X Evaluation Research Training
Data Processing Computer Programming Other IT consulting
Engineering Architect Services Surveying Environmental Services
Health Services Mental Health Services
Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| 19-3011 | 3 | 205 | \$ 49,000.00 |
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| Total this page | 3 | 205 | \$ 49,000.00 |
| Grand Total | 3 | 205 | \$ 49,000.00 |

Name of person who prepared this report: Nanda Hydrisko
Preparer's Signature: Nanda Hydrisko
Title: Administrator Phone #: 610-995-9600
Date Prepared: 04/21/2016