

DOH01 - C026785 - 3450000

**OSC Use Only:**

Reporting Code: CUG

Category Code:

Date Contract Approved:

**FORM A**

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Public Partnerships, LLC

Contract Number: C026785

Contract Start Date: 03/01/2016

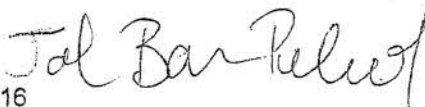
Contract End Date: 08/31/2017

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Bank Reconciliation	3	10.5	\$682.50
Contract Management	3	141.75	\$27,900.00
Cost/Financial Management (Optional)	1.5	1.5	\$487.50
Customer Management and Care	1.5	1155	\$75,075.00
Financial Analysis	6	309.75	\$20,133.75
IT Development	6	48	\$1,155.00
IT Support	3	5.25	\$195.00
Payroll/AP Processing	1.5	22.5	\$1,462.50
Pending Processing	1.5	318.375	\$20,694.38
Reporting	1.5	1.5	\$97.50
Scope Management (Required)	1.5	18	\$3,600.00
Tax Processing	1.5	7.5	\$1,500.00
Tax Year End Processing	1.5	6	\$1,200.00
Travel	1.5	12	\$780.00
Total this page	28.5	2,057.625	\$154,963.13
Grand Total	28.5	2,057.625	\$154,963.13

Name of person who prepared this report: Tal Bar-Peled

Title: Program Manager

Phone #: (617) 7171-1077

Preparer's Signature: 

Date Prepared: 03/14/2016

(Use additional pages, if necessary)