

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Department of Health, Office of Quality and Patient Safety
 State Agency Department ID: 3450000 Agency Business Unit:
 Contractor Name: Optum Government Solutions, Inc. Contract Number: C029858
 Contract Start Date: 2/1/2016 Contract End Date: 7/31/2020

	Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
15-1149.02	Business Intelligence Analysts	9.00	24,972.00	\$3,378,677.00
15-1111.00	Computer and Information Research Scientists	2.00	6,810.00	\$1,789,912.00
11-3021.00	Computer and Information Systems Managers	4.00	9,901.00	\$1,445,179.00
15-1149.02	Computer Systems Engineers/Architects	5.00	18,797.00	\$3,610,574.00
15-1151.00	Computer User Support Specialists	2.00	7,964.00	\$884,118.00
15-1141.00	Database Administrators	1.00	8,613.00	\$1,359,348.00
15-1199.06	Database Architects	5.00	5,433.00	\$698,742.00
15-1199.12	Document Management Specialists	1.00	4,186.00	\$539,964.00
15-1199.09	Information Technology Project Managers	1.00	5,796.00	\$1,003,895.00
15-1142.00	Network and Computer Systems Administrators	1.00	2,817.00	\$304,526.00
15-1132.00	Software Developers, Applications	9.00	29,560.00	\$3,985,156.00
15-1149.01	Software Quality Assurance Engineers and Testers	5.00	14,812.00	\$1,946,261.00
		0.00	0.00	\$0.00
		0.00	0.00	\$0.00
		0.00	0.00	\$0.00
		0.00	0.00	\$0.00
		0.00	0.00	\$0.00
	Total this Page	45.00	139,661.00	\$20,946,352.00
	Grand Total	45.00	139,661.00	\$20,946,352

Name of person who prepared this report: Jayce C. Johnson

Title: Director, Government HIT

Phone #: 612-306-3785

Preparer's Signature: 

Date Prepared: 12/31/2015