DOH01 — C030776-3450000

OSC Use Only:
Reporting Code: CD
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health
Agency Code: 12000
Contractor Name:
Contract Number:
Contract Start Date: 1/ 1/ 2016
Contract End Date: 3/31/ 2017

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Chief Execs (11-1011.00)	3	1040	$153,125
Med & Hlth Svc. Mgrs. (11-9111.00)	3	1430	$82,125
Prog Dirs. (27-2012.03)	2	1950	$94,336
Admin. Svc. Mgrs. (11-3011.00)	2	1040	$40,063
Exec. Admin. Asst. (43-6011.00)	1	650	$18,750
Total this page	0 11	0 6110	$ 0.00 $388,399
Grand Total	11	6110	$388,399

Name of person who prepared this report: Jim Morrill

Title: VP of HR

Phone #: 646-757-7006

Preparer's Signature:

Date Prepared: 8/ 8/ 2016

(Use additional pages, if necessary)