OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name:

University at Albany, SUNY

University at Albany

Agency Code:

28010

Contractor Name:

The Research Foundation of SUNY on behalf of the

Contract Number:

CO 0 5 670

Contract Start Date:

1/1/2016

Contract End Date:

12/31/2016

	Number of	Number of hours to be	An	nount Payable
Employment Category	Employees	worked	Und	ler the Contract
Administrative Services Managers 11-3011.00	5	702.0	\$	46,921.24
Computer Suppt. Specialist 15-1041.00	1	97.5	\$	5,231.19
Computer Programmers 15-1021.00	2	78.0	\$	5,514.56
Education AdministrPostsec 11-9033.00	1	39.0	\$	7,459.23
Exec. Secretaries & Admin. Assistants. 43-6011.00	4	1,053.0	\$	38,722.67
Graphic Designer 27-1024.00	0	0.0	\$	
Network & Computer Sys Adm 15-1071.00	0	0.0	\$	
Office & Administrative Support, all other 43-9199.99	0	0.0	\$	î e
Vocational Educ. Teacher - Postsec. 25-1194.00	1	195.0	\$	18,859.89
Graduate Teaching Assistant 25-1191.00	0	0.0	\$	_
Social Scientists & Related Workers, All Other 19-3099.99	0	0.0	\$	
Training and Development Managers 11-3042.00	1	780.0	\$	53,371.60
Social Science Research Assistant 19-4061.00	1	39.0	\$	3,453.70
Statistician 15-2041.00	0	0.0	\$	-
	0	0.0	\$	(-)
	0	0.0	\$	-
	0	0.0	\$	læ9
Total this page	16	2,983.5	\$	179,534
Grand Total	16	2,983.5	\$	179,534.00

Name of person who prepared this report: Jessica Healy

Title: Project Staff Associate Phone No: 518-442-6592

Preparer's Signature:

Date Prepared:

2/16/2016

Page ____ of ___

WP#7 IT01

(Use additional pages as necessary)

FORM A - Data Entry Form
Content and Dee
Content for Dee
Content Number
Agency Code
Control Number
Title
Tit

• • • Salany Cakudakon Hethod
Mahod 1 — Uke SZ week, year and 26 pay periods method (Use Yrs, Peths, Wils, Days)
Mahod 2 — Clive Payrol SZ 14 weeks / 26.07 pay periods per year method (Use Performan

						Defaults	1112016	Defauts 1/1/2016 12/81/2016	Regular	100%	37.6	(62	For "Salary	n Period" calci	lation						
Section II: PROJECT PERSONNEL COST	EL COST			Performance	Salary Calco	lation Basis h Method 1	alculation Basis (Use one or the other) e with Method 1 Performance Period (Use	other) od (Use with Method				ed	weeks /vr	weeks /vr 52 periods/yr 26							
A1. PERSONNEL -R.F.	THE STATE OF THE S	Embloyment Category	ANNUALIZED		, m	Dave	ate Charle	Find Date	Employee Type R.S.G.U. or I (used	18	Hours in	Merit & Co	Weeks in		-	Subtotal- (S	Fringe Rate (See Employee		Payab	Amount Payable Under Number of Hrs to	of Hrs to
Aversa, Julie	Project Staff Associate	Administrative Services Managers 11-3011.00	86925						Regular	1.00%	37,5		52.0	-	Merit + Cola			75 75 75 75 75 75 75 75 75 75 75 75 75 7	78.4 (\$ 29.06% Co	1,654 be W	19.5
Boram, Barbara	Administrative Assistant 1	Evec. Secretaries & Admin. Assistants, 43-6011. 🛡			52				Regular	2.00%	37.5	Yes	52.0	676	14	069	44.50%	307	290	1,286	39.0
Moshari, Aria Harrisco, Emily	Sr Programmer Analyst Project Staff Besistant	Computer Programmers 15-1021.00 • Administrative Services Managers 11-3011.00 •	78540		52				Regular	1.00%	37.5	X X	52.0	785	6 6	P 5	44.50%	356	336	1,494	19.5
	Data Manager Statistician				52				Ranifar	2,00%	37.5	Yes	52.0	2 0	9 0	è	44.50%	97	700	8 0	060
Gagnon, Tricia	Administrative Assistant II	Exec. Secretaries & Admin. Assistants. 43-6011. •			52				Regular	28.00%	37.5	Yes	52.0	9,772	81	9,968	44.50%	4,436	4,186	18,589	546.0
Kalafut, Susan	Prin Education Specialist	Vocational Educ, Teacher - Postsec, 25-1194.01 ♥	99147	H	52				Regular	10.00%	37.5	Yes	52.0	9,915	198	10,113	44.50%	4,500	4,247	18,860	195.0
Kerper, Jodi	Training Program Coordinator		70144		25				Regular	40:00%	37.5	Yes	52.0	28,058	561	28,619	44.50%	12,735	12,018	53,372	780.0
Klose, Catherine	Project Staff Assistant	3011.00	61200		52				Regular	25,00%	37.5	Yes	52.0	15,300	306	15,606	44.50%	6,945	6,553	29,104	487.5
Lee, Lily	Sr Programmer Analyst		70454		52	92			Regular	3.00%	37.5	Yes	52.0	2,114	42	2,156	44.50%	656	906	4,021	58.5
Choppe, Kristine	Project Staff Assistant		22020		52				Regular	4.00%	37.5	Yes	520	2,081	42	2,122	44.50%	944	168	3,958	78.0
Mastan, June	Proj Administrative Officer	8	136954		52	7			Regular	4.00%	37.5	Yes	52.0	5,478	110	5,588	44.50%	2,487	2,346	10,421	78.0
Sotherden Boen	Principal Investigator	Education Administr Postaec 11-9033.00	196067		92	I			Regular	2.00%	37.5	Yes	52.0	3,921	78	4,000	44.50%	1,780	1,680	7,459	39.0
Solomon Mestin	Information Sustains Assistant		30/81	1	20 20				Regular	2.00%	37.5	Yes	0.20	3,816	8 1	1,852	44 50%	824	178	3,454	39.0
Zuelsdorf Terri	Administrative Assistant	For Secretaries & Admin. Assistants, 43-6011	25,407		2 2				Regular	5.00%	37.5	Yes	0.20	7,790	8 8	2,805	44.50%	B 77	1,178	5,231	97.5
	Sr Research Support Spec	•	iono.	-	3				Reguar	4.00%	37.5	res	000	0	0, 0	9 0	44.50%		90	2,701	0.00
Nardini, Tammy	Н	Exer. Secretaries & Admin. Assistants, 43-6011.	42441		62				Regular	20.00%	37.5	Yes	52.0	8,488	170	8,658	44.50%	3,853	3.636	16.146	390.0
		•							Regular	0.00%	8	No.	0.0	0	0	0	0.00%	0	0	o	0.0
		•									10	No	0.0	0	0	0	0.00%	0	0	0	0.0
													0.0	0	0	0	0.00%	0	0	0	0.0
		•											0.0	94,382	1,888	96,269		42,840	40,425	179,534	2983.5
		Þ											0.0	0	0	0	#N/A	WN/A #N	#NA #	#N/A	0.0
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		•											00	0						#N/A	00
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		•											0.0	0	0	0	#N/A	#N/A BN/A		#N/A	0.0
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		•											0.0	0	0	0	#N/A #	#N/A #N/A		#N/A	0.0
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		_											0.0	o	0	0	MUA. BI	ANIA ANIA		C/N#	0.0

Form A Calculation RF Award #73619 Contract #C021899 2016 OTDA Workplan # 7 IT01

Equipment	1,900	
Supplies	11,030	
Staff Travel	3,943	
Other	337,247	-133500 sub above ?
Trainee Costs	-	
Subtotal	354,120	
Indirect Costs on Above	63,560	
Total Costs excluding Form A Costs	417,680	
Form A Total (Includes Salaries, Fringe	179,534	
Consultants, Subcontractors & Applicable Indirect Costs)		
Total	597,214	
Contract Reimbursable Amount	597,784	
*Difference due to rounding on Form A	(570)	