OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name:

University at Albany, SUNY

University at Albany

Agency Code:

28010

Contractor Name:

The Research Foundation of SUNY on behalf of the

Contract Number:

035171

Contract Start Date:

1/1/2016

Contract End Date:

12/31/2016

	Number of	Number of hours to be	Ar	nount Payable
Employment Category	Employees	worked	Und	der the Contract
Administrative Services Managers 11-3011.00	8	1,891.5	\$	106,310.75
Computer Suppt. Specialist 15-1041.00	2	468.0	\$	24,110.33
Computer Programmers 15-1021.00	3	273.0	\$	16,761.13
Education AdministrPostsec 11-9033.00	5	351.0	\$	41,474.57
Exec. Secretaries & Admin. Assistants 43-6011.00	4	2,827.5	\$	98,453.84
Graphic Designer 27-1024.00	0	0.0	\$	
Network & Computer Sys Adm 15-1071.00	0	0.0	\$	-
Office & Administrative Support, all other 43-9199.99	0	0.0	\$	-
Vocational Educ. Teacher - Postsec. 25-1194.00	16	22,269.0	\$	1,045,214.40
Graduate Teaching Assistant 25-1191.00	1	260.0	\$	6,787.76
Social Scientists & Related Workers, All Other 19-3099.99	0	0.0	\$	-
Training and Development Managers 11-3042.00	4	3,672.5	\$	209,998.45
Social Science Research Assistant 19-4061.00	3	487.5	\$	33,753.81
Statistician 15-2041.00	0	0.0	\$	-
	0	0.0	\$	-
	0	0.0	\$	
	0	0.0	\$	4
Total this page	46	32,500.0		1,582,865
Grand Total	46	32,500.0	\$	1,582,865.00

Name of person who prepared this report: Jessica Healy

Title: Project Staff Associate Phone No: 518-442-6592

Preparer's Signature:

Date Prepared: 2/

211012016

David Le

WP#3 CEES01

(Use additional pages as necessary)

10,12016 120,12016 100,120	
Staff	
OURSE  Service Service	
sistes Healy host Staff Associate S18-442-6902	
ojekt Staff Associate 518-442-8592 princente	
518-442-8692 24400048	
21102016	
200000	

O

Ð

D

0

0

Check to 'Apply Default
Values in that column
Defaults

		ı			Salary Calcu	itation Basi	Salary Calculation Basis (Use one or the other)	other)					weeks /vr	52	(India)						
Section II: PROJECT PERSONNEL COST	EL COST			Performano	Time (Use w only)	th Method 1	Pertormance Metho	Retodiuse with d 2 only)				had	pay periods/yr	26							
			ANNUALIZED	-	- 19	_	301726.33		Entiplipayee Type R.S.G.U. or I (used for fringe	% effort to	Hours In	Merit & Cola		Salary in	- 100	Subtotal- (See	Fringe Rate (See Employee	0.14	1	ble br Number	of Hrs to
Aversa, Julie	Project Staff Associate	Administrative Services Managers 11-3011.00 •	SALARY 86925	, Lis	Miths Wks	Days	Start Date	End Date	rate) Regular	B.00%	Work Weel	Apply? (YIN)	Period 52.0	4	Ment + Cola S	7,093 ·	Typel Fringes 4.50% 3,156	1	16.03% Conft	Contract be W	be Worked 156.0
	Administrative Assistant I	Exec. Secretaries & Admin. Assistants 43-6011 🕶							Regular		37.5	Yes	0.0	0	0	0	44.50%	0	0	0	0.0
Archer-Tucker, Cecilia	Senior Education Specialist	Vocational Educ, Teacher - Postsec, 25-1194.6 ♥	57120		52				Regular	92.00%	37.5	Yes	52.0	52,550	1,051	53,601	44.50% 22	23,853 13	12,416 8	078,68	1794.0
Harrison, Emily	Project Staff Assistant	Administrative Services Managers 11-3011.00 🐨	46921		82				Regular	10.00%	37.5	Yes	52.0	4,692	94	4,786		2,130	1,109	8,024	195.0
Manager Asia		Community Boundaries 15,1031 00	or and		-				Regular		37.5	Yes	0.0	0 22	0 9	0	44.50%	0 9	0 9	0	0.0
Coner Deanna	Training Process Coordinator	11-3042	UPCD1	-	8 8				Keguar	1.00%	3/10	Yes	52.0	36.141	223		2 60		8 530 6	61 806	0.8.0
Vacant	Sr Education Specialist/Adunct	Vocational Educ. Teacher - Postsec. 25-1194.( w	57121		25 35				Regular	8000%	37.5	Yes	52.0	37,129	743					63,496	1267.5
Harrison, Yvonne	Assistant Professor, RC	Education AdministrPostsec 11-9033.00 •	82870		52				Regular	1,00%	37.5	Yes	52.0	829	17	845	/2	376	196	1,417	19.5
Warked, Rohan	Programmer/Analyst		56100		25				Regular	1.00%	37.5	Yes	52.0	561	Ŧ	572	44.50%	255	133	828	19.5
Denring, Colleen	Sr Administrative Assistant	Exec. Secretaries & Admin. Assistants 43-6011 🕶	43948		52				Regular	47.00%	37.5	Yes	52.0	20,656	413	21,069	44.50% 8	9,376	4,880 3	35,324	916.5
Rees, Thomas	Education Specialist	Vocational Educ, Teacher - Postsec, 25-1194.(♥	45778		52				Regular	98,00%	37.5	Yes	52.0	25,178	504	25,681	44.50% 11	11,428	5,949 4	43,058	1072.5
DeSieno, Maxwell	Sr Trainer	Vocational Edux, Teacher - Postsec. 25-1194.€ ▼	53040	Ť	52				Regular	8.00%	37.5	Yes	52.0	4,243	8				1,003	7,257	156.0
Jones, Winell	Education Specialist	1194.6	45778		23				Regular	80.00%	37.5	Yes	52.0	36,622	732		-			62,630	1560.0
Steiner, Chad	Sr Research Support Spec.		61201		25				Regular	14.00%	37.5	Yes	52.0	8,568	171		20			14,653	273.0
Fortune, Anne	Professor	Education Administr. Postsec 11-9033.00	124133		25 25				Regular	2.00%	37.5	× Kee	52.0	2,483	8 4	2,532	44.50%	1,127	587	4,246	39.0
Healy feesing	Project Staff Associate	8	61201		2 2				Regular	4.00%	37.0	100	52.0	3.060	3 5		2000	1 380		5.233	0.00
Hochinati, Folso Diana	Den Education Specialist	Vocational Educ Teacher - Postore 25:1194 (m	01033		8 8				Desiries	3.00%	07.0	103	52.0	40.960	918		) <del>.</del>		3 - 25	000,07	877.6
Jacidns, Paige	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.C.	57120		25				Regular	100.00%	37.5	2 %	52.0	57,120	1,142					97,685	1950.0
Kerr, Arry	Administrative Assistant II	Diec. Secretaries & Admin. Assistants 43-6011 w	37563		52				Regular	95.00%	37.5	Yes	52.0	35,685	714	36,399			8,431 6	61,027	1852.5
Kircher, Peter	Sr Education Specialist	Vocational Educ. Teacher - Postsec, 25-1194.( 🛡	69361		52				Regular	9,0009	37.5	Yes	52.0	41,617	832	42,449 4	44.50% 18	8 068'81	9,833 7	171,171	1170.0
Lee, Lily	Sr Programmer Analyst	Computer Programmers 15-1021.00	70454		25				Regular	12.00%	37.5	Yes	52.0	8,454	169	8,624 4	3 44.50%		1,998	14,459	234.0
Leon, Luis	Information Systems Assistant	Computer Suppt. Specialist 15-1041.00	55301		52				Regular	10.00%	37.5	Yes	52.0	5,530	111	5,641	44.50% 2	2,510	1,307	9,457	195.0
Choppe, Kristine	Project Staff Assistant	Administrative Services Managers 11-3011.00 💌	52020		52				Regular	12.00%	37.5	Yes	52.0	6,242	125	6,367		2,833	1,475	10,678	234.0
Dayer, Peggy	Administrative Assistant II	Exec. Secretaries & Admin. Assistants 43-6011 🕶	40978		52				Regular	3,00%	37.5	Yes	52.0	1,229	ĸ					2,102	58.5
Mastan, June	Proj Administrative Officer	0	136854		52				Regular	11.00%	37.5	Yes	52.0	15,065	301	15,366 4			_	25,764	214.5
McEvoy, Robert	Professor	Education Administr Postsec 11-9033.00 💌	70000		52				Regular	1,00%	37.5	Yes	52.0	200	14		200			1,197	19.5
Sides, Gregory	Senior Trainer	+	53040		52				Regular	100.00%	37.5	Yes	52.0	53,040	1,061					20.707	1950.0
Monaco, Eugene	Principal Investigator	Education Administr. Postsec 11-9033.00	198067		25				Regular	8.00%	37.5	Yes	52.0	15,685	314		283			26,825	156.0
Sotherden, Bryan Lune Meissa	Prin Research Support Spec Senior Trainer	Social Science Research Assistant 19-4051.00 •  Training and Development Managers 11-3042.1•	53040	-	52				Regular	10.00%	37.5	Yes	52.0	34,476	182	35.186 4	44.50% 15	4,121 2 15.649 8	2,145 T	15,525	195.0
Vacant	Project Staff Associate	Administrative Services Managers 11-3011.00 🖝	64000		52				Regular	2.00%	37.5	Yes	52.0	1,280	56					2,189	39.0
Bashaw, Jessica	Training Program Coordinator	Training and Development Managers 11-3042.	70007		52				Regular	800'09	37.5	Yes	52.0	42,001	840	42,841 4	44.50% 19	19,064	9,923	71,828	1170.0
Goulet, Ron	Project Staff Assistant	Administrative Services Managers 11-3011.00 🖝	47834		25				Regular	1.00%	37.5	Yes	52.0	478	10					818	19.5
Rubin, Ellen	Assistant Professor	Education Administr Postsec. 11-9033.00	89853		25				Regular	2:00%	37.5	Yes	52.0	1,797	36	ľ.				3,073	39.0
Mok; Pou	Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.( •	45778		22				Regular	100.00%	37.5	Yes	52.0	45,778	916					78,288	1950.0
Gleryic, Susan	Sr Research Scientist	Administrative Centres Managers 11, 3011, 00	74460		25 25				Regular	10.00%	37.5	Yes	92.0	74 387	149	7,590 4	44.50% 3	3,380 1	7,759 1	12,734	195.0
Wheeler, Tonia	Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.( •	45778		3				Regular	100.00%	37.5	X X	52.0	45,778	916					78,288	1950.0
		Computer Suppt. Specialist 15-1041.00			52				Regular		37.5	Yes	62.0	0	0	0	44.50%	0	0	0	0.0
Gleason, Erio	Sr Trainer	Vocational Educ. Teacher - Postsec. 25-1194.(♥	53040		25				Regular	2.00%	37.5	Yes	52.0	1,061	21	1,082 4	44.50%	481	261	1,814	39.0
Hill, Aaron	Senior Trainer	Vocational Educ. Teacher - Postsec. 25-1194.(♥	53040		52				Regular	%00.08	37.5	Yes	52.0	47,736	992					81,636	1755.0
Higgins, Ellen	Senior Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.€	67121		23				Regular	90.00%	37.5	Yes	52.0	51,409	1,028	52,437 4		23,334 12	12,146 8	87.918	1755.0
	Senior Education Specialist	Þ			25				Regular		37.5	Yes	52.0	0	0					0	0.0
Ford, Lauren	Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.( 🕶	45778		25				Regular	55.00%	37.5	Yes	62.0	25,178	504	25,681 4	44.50% 11	11,428 5		43,058	1072.5
Vacan	Concensor operation	Vocabular Educ. 19912-11	407.00		7 1				Regular	%00'00L	3/.5	Yes	200	2 200	9 4					007'07	0.000
Consultant	Training Consultant	Training and Development Managers 11-3042.	15000		25 1				Regular	100.00%	10	Q.	52.0	000,61	0 0	15,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0 0	2,405	17,405	280.0
Calcons farmed Counces	Description Originalist	Social Science Research Assistant 19-4051 00	+BCFB		2 8				Kegular	2 00000	37.5	, kes	620	3 243	> 2	4 2777 4	44 50%	4 Affa	0 092	o 40	0.0
Vacant	Interns	Graduate Teaching Assistant 25-1191.00	5000		25				Graduate	100.00%	10	S Q	52.0	2,000	0				938	6,789	260.0
														931,416	18,228				1.00	1,582,865	32,500

Chapter 10 defines Consulting Services to include any contract entered into by the Uni and mental health services, accounting, auditing, paralegal, legal or similar services.

Form A Calculation RF Award #73622 Contract #C027189 2016 OTDA Workplan # 3 CEES01

Equipment	1,500
Supplies	42,335
Staff Travel	81,814
Other	127,272
Trainee Costs	242,000
Subtotal	494,921
Indirect Costs on Above	40,309
Total Costs excluding Form A Costs	535,230
Form A Total (Includes Salaries, Fringe	1,582,865
Consultants, Subcontractors & Applicable Indirect Costs)	
Total	2,118,095
Contract Reimbursable Amount	2,118,369
*Difference due to rounding on Form A	(274)