

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name:	University at Albany, SUNY	Agency Code:	28010
Contractor Name:	The Research Foundation for SUNY on behalf of the University at Albany	Contract Number: 🕻	005189
Contract Start Date:	1/1/2016	Contract End Date:	12/31/2016

	Number of	Number of hours to be	An	nount Payable			
Employment Category	Employees	worked	Unc	ler the Contract			
Administrative Services Managers 11-3011.00	6	487.5	\$	40,836.22			
Computer Suppt. Specialist 15-1041.00	0	0.0	\$				
Computer Programmers 15-1021.00	2	97.5	\$	7,670.56			
Education AdministrPostsec 11-9033.00	1	39.0	\$	8,344.68			
Exec. Secretaries & Admin. Assistants. 43-6011.00	4	468.0	\$	20,394.23			
Graphic Designer 27-1024.00	0	0.0	\$	-			
Network & Computer Sys Adm 15-1071.00	0	0.0	\$	1			
Office & Administrative Support, all other 43-9199.99	0	0.0	\$	15			
Vocational Educ. Teacher - Postsec. 25-1194.00	14	5,577.0	\$	327,750.49			
Graduate Teaching Assistant 25-1191.00	1	130.0	\$	8,446.23			
Social Scientists & Related Workers, All Other 19-3099.99	1	58.5	\$	4,753.56			
Training and Development Managers 11-3042.00	2	682.5	\$	53,139.56			
Social Science Research Assistant 19-4061.00	2	195.0	\$	16,171.01			
Statistician 15-2041.00	0	0.0	\$	1 <u>4</u> 1			
	0	0.0	\$	120			
	0	0.0	\$	÷			
	0	0.0	\$	5 - 2			
Total this page	33	7,735.0	\$	487,507			
Grand Total	33	7,735.0	\$	487,507.00			

Name of person who prepared this report: Julie Aversa

Title: Project Staff Associate

Phone No: 518-442-6566

Preparer's Signature: Date Prepared: Julie Aversa 2/24/2016

Page _____ of ____

WP#8 SYS20

(Use additional pages as necessary)

		-	1												Vacant	Vacant	Zuelsdorf, Terri	Tadjbakhsh, Roger	Steiner, Chad	Sotherden, Bryan	Seeberger, Patricia	Schneider, Jeffrey	Reynolds, Catherine	Nardinin, Tammy	Moshari, Aria	Monaco, Eugene	Mastan, June	Lee, Uly	Klose, Catherine	Kerner, Jodi	Kalafut, Susan	Healy, Jessica	Guckernus Stenhen	Googlich, Arry	Gleason, Enc	Glenyic, Susan	Gagnon, Tricia	Friedlander, Leanne	Faulk, Daniel	DeSieno, Maxwell	DeMott, Kimberly	Chopps, Kristine	Chong, Justine	Cadoret Nathan	Boram, Barbara	A1. PERSONNEL - R.F. Aversa, Julie	Section II: PROJECT PERSONNEL COST		5	Salar	Date Report Prepared	Contract Number Name of Report Preparer Title	Contract End Date Agency Code	
								Consultant					Education Specialist	Education Specialist	Intern	Education Specialist	Administrative Assistant I	Sr Education Specialist	Sr Research Support Spec	Principal Research Support Spec	Training Program Coordinator	Education Specialist	Project Staff Associate	Sr Administrative Assistant	Sr Programmer Analyst	Principal Investigator	Proj Administrative Officer	Sr Programmer Analyst	Project Staff Associate	Training Program Coordinator	Principal Education Spor	Project Staff Associate	Sr Trainer	Sr Education Specialist	Sr Trainer	Senior Research Scientist	Administrative Assistant II	Sr Education Specialist	Sr Education Specialist	Sr Trainer	Sr Education Specialist	Project Staff Assistant	Education Specialist	Education Specialist	Administrative Assistant I	Project Staff Associate	SONNEL COST		sthod 2 Ove Payroll 52.14 weeks / 26.07	lary Cakulation Method	5 15 442 5060 2/24/2016	Julie Aversa Project Staff Associate	12/3/2016 12/3/2016	Data Entry Form
-	4					-		•	•	•	•				Graduate Teaching Assistant 25-1191.00	194.0	Exec. Secretaries & Admin. Assistanta. 43-6011.	Vocational Educ. Teacher - Postsec. 25-1194.0 V	Social Science Research Assistant 19-4061.00	in.	Training and Development Managers 11-3042.0 W	Vocational Educ. Teacher - Postsec. 25-1194.0	Administrative Services Managers 11-3011.00	Exec. Secretaries & Admin. Assistants. 43-6011 🖝	-1	Education AdministrPostsec 11-9013.00	3011.00		Administrative Services Managers 11-3011.00	Training and Development Managers 11-3042.6	Vocational Educ Teacher - Postaer 25-1164 D	Administrative Services Managers 11-3011.00	Vicentional Educ, Teacher - Bostaer, 25-1194.0	Vocational Educ. Teacher - Postsec. 25-1154.0 V	Vocational Educ. Teacher - Postaec. 25-1194.0 W	Social Scientists & Related Workers, All Other 1 V	Exec. Secretaries & Admin, Assistants. 43-6011 🛡	Vocational Educ. Teacher - Postsec. 25-1154.0 V	Vocational Educ, Teacher - Postsec. 25-1194.0 V	Vocational Educ, Teacher - Postsec, 25-1194.0 V	Vocational Educ. Teacher - Postsec. 25-1194.0 🖤	Administrative Services Hanagers 11-3011.00	Vocational Educ. Teacher - Postsec. 25-1194.0 🖝	Vocational Educ. Teacher - Postsec. 25-1194.C 🖝	Exec. Secretaries & Admin. Assistants. 43-6011 V	Employment Category Administrative Services Paragers 11-3011.00			Method 2 Ove Payroll S2.14 weeks / 26.07 pay periods per year method (We Performance Period)	Diver S2 week year and 26 pay particles method (Use Yrs, Mbrs, Wes, Days)	Ц			Intersity at Alberty, SUNY
		N				4950	33813	16750	45000	644	5700	ZDICE	44000	459	10000	44000	35497	56101	61201	90781			66685				T	70454	T	1914	T		T	T	53040		T			Γ		Γ				ANNUA			2					
			-			8	13	8 8	8	10	3 8	8 8	3 8	10	8	00	197	101	105	181	249	ğ	665	4	Ť	967	954	454		147	100	CHOCK	54000	081	040	450	901	55228	55081	53040	81	52020	44001	001	813	ARY Ym 86925	Pellor				Default En	Cols Rate F&A Rate Default hours in work week		
																		1						-	1												1							10 12		Mbs	mance Time (on	Salar	Check to 'J		npioyee Type	Cola Rate F&A Rate in work week	Merit rate	
100	_	+		-	-	52	52	8	3 1	5 4	5 8	5 25	8	52	52	52	52	52	52	\$2	8	5	8	83	8	8	8	3 8	3 #	5 2	5 8	3 2	5 5	52	52	52	52	52	52	52	52	52	52	52	52	Wks 52	Vse with Meth Y)	Calculation	Check to 'Apply' Default Values In that column		Regular	2.00%	0.00%	
	_	-	-	-	+			+	+	+	+	+	+								-		+	-	+	-	+	+	+	+	-		+	-	+											Days	nod 1 Perfe	Racia III en	Values		I		F	
																							-	man par																		1			N.W.	Start Date	ormance stately calculation teaces to tree on the other) only: only: 2 only: 2 only: 2 only: 2 only: 2 only:	1/1/2016			IFR (NYS)	Summer Graduale Undergrad	Regular	
		-																		-			and a second									-										1			1.0.1	End Date	ier) (Use with Methic y)	12/31/2016			50.07%	5.00%	Eringe Rale 44.50%	
						Graduate	Regular	Regular	Decision	Panular	Regular	Regular	Regular	Regular	Graduate	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Repular	Regular	Decular	Mangar	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Regular	Employee Type R,S,G,U, or I (used for fringe rate) Regular	A	Regula	5		L			
			-			0.00%	0.00	0.00%	0.000	U.U.W	0.00	0.00%	0.00%	0.00%	50.00%	45.00	2.00	10.00%	5.00%	5.00	20.00%	15.00%	2.00%	18.00	1.00%	200	5009	10.00%	15,00%	16.00%	2.00%	5.00%	5.00%	45.00%	5.00%	3.00%	5.00	50.00%	15.00%	25,00%	20.00%	4.00	15.00%	15.00%	1.00	(used % effort to (used Project 2.00%	1	ir 100						
			1	1		5	8 37.		+	37.5	+	* 37.	* 37.5	+	t	1% 37.5		-	% 37.5	-	+	+	+	+	-	+	+	2 37.5	+	t	% 37.5	+	1			1% 37.5				0% 37.5	0% 37		0% 37.5	CE 30	16 37	Atto Hou		100%; 1 37	5					
-	+	1	-	-		No	Ye	2 10			No	5 Ye	5 Yes	-	No	5 Ye	5 Yes	-	5 Yes	5 4		-	+	+				+	+	+	.5 Yes	+	5 Yes	-	.5 Yes	5 Y	5 Y	5 Yes	-	.51 Y	.5 Y	-	+	5 Y	is Y	is in Merit Week Apply	+	,5 ° Y	5					
	0	2	0	8 9		52	52	8 1	5	5	5 2	5 52.0				s 52.0	• 52.0	\$ 52.0	* 52	\$ 52.0					-	52.0		520		Γ						52.0	# 52.0	# 5	Yes 5	5	a 57		Yes 5	# 57	es 52.0	t Cola Weeks 7 (YIN) Perice 95 52.0	pay peri	Yes T						
	U.	4	1		. U	0	0	0 (0	0.1	5 6			0	0	0	0	0	0	0	0	D	0	0	0	0	0	5 6	5 6		5 6	5 6	0	0	0	20	0	20	20	20	52.0	52.0	52.0	52.0	20	- 5	pay periods/yr 26	"Salary in f						
o	D	•	0	0 0	230,121	0	o	0 0		•		, o	0	0	5,000	19,800	710	5,610	3,060	4,539	14,450	6,600	1,179	6,791	786	3,921	6.848	2 818	B 100	15,854	1,224	7007	2,700	24,786	2,652	2,234	1,745	27,614	8,262	13,260	11,016	2,081	6,600	6,600	338	Salary in Period Me 1,739	26	eriod" calci						
0	o	0	0	0 0	4,502	0	0	0 0	5 (0 0	0 0	0 0	0	0	0	396	14	112	61	91	289	132	24	138	16	78	137	s ē	3	317	24	2 2	2	\$	ន	ŝ	35	552	165	205	220	42	132	132	7	rtt + Cola 35	_	Ilation						
0	0		0 1	0 0	234,623	0	0	0 0		0 0	, a		0	0	5,000	20,196	724	5,722	3,121	4,630	14,739	6,732	1,202	6,926	802	4,000	6.985	3 875	10.102	15,181	1,249	2,705	2,754	25,282	2,705	2,278	1,780	28,166	8,427	13,525	11,237	2,122	6,732	6,732	345	Subtotal- Salary 1,773								
#N/A	*N/A	NNA	#N/A	ANIA	#N/A	17.00%	44.50%	44,50%	44.55%	4 5 4	44.50%	44,50%	44.50%	44,50%	17.00%	44.50%	44 50%	44.50%	44.50%	44.50%	44.50%	44,50%	44.50%	44,50%	44 50%	44 50%	44 50%	11.50	14.307	44.50%	44.50%	44.50%	44.50%	44.50%	44,50%	44.50%	44.50%	44.50%	44.50%	44 50%	44.50%	44.50%	44,50%	44.50%	44.50%	Effective Fringe Rate (See Employee Type) 44.50%								
#N/A	AINA	RNIA	#N/A	ANNA	103,032										2	8,9	a.	2,54	1,3	2.0	6,5	2,9	536	3,082	ω	17	3.108	1 17	4,170	7,200	1 15	1,204	1,226	11,251	1,20	1,014	797	12,534	3,750	6,019	5,00X	10	2,996	2,996		Fringes	1							
RNIA	#N/A	BN/A	BNIA	#N/A		0	ò	0 0	5 6		0	0	0	0	50 2,1	12,952	8		39 2J	8	,e 65																				.00 7	4			153	F&A @ 41.389								
#NV#	BNIA	ania	BN/A	#N/A		0	0	0 0	0	5 ¢		0 0	0	0	2,596		2	e V	2,002	- 220	558 554	8		2		1918	4 479 1	593		0 10	1 172			2453	11(32	1,461	1,141	8,063 5	5,404 1	8,674 2	,206 2	361		-	1Z	-								
	.	~ 3			487,507	0	0	0 0	, ,	,	0	0	0	0	8,446	42,135	1,511	11,938	6,512	9,659	0,749	4.045	2,508	14.450	1673	1,012	0,897	13,023	046777	13,758	2,605	5,644	5,746	52,746	5,844	4,754	3,713	58,763	17,582	28,218	23,443	4,428	14,045	4,045		Amount Payable Under Numb Contract be 3,700								
0.0	0.0	0.0	000	0.0	7735.0	0.0	00	0 00	0.0		0.0	0.0	0.0	0.0	130.0	877.5	39.0	195.0	97.5	97.5	390.0	292.5	39.0	312.0	10.5		07.6	195.0	292.5	312.0	0,66	97.5	97.5	877.5	97.5	58.5	97,5	975.0	292.5	487.5	390.0	78.0	292.5	292.5	19.5	Worked 39.0								

SYS20

Form A Calculation RF Award # 73594 Contract #C027753 2016 OCFS Workplan # 8 SYS20

Equipment	1,525
Supplies	1,800
Staff Travel	15,114
Other	16,139
Trainee Costs	
Subtotal	34,578
Indirect Costs on Above	14,669
Total Costs excluding Form A Costs	49,247
Form A Total (Includes Salaries, Fringe	487,507
Consultants, Subcontractors & Applicable Indirect Costs)	
Total	536,754
Contract Reimbursable Amount	536,750
*Difference due to rounding on Form A	4