FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Department of State State Agency Department ID: 3800000 Contractor Name: Natural Heritage Trust Contract Start Date: 11/01/2017

Agency Business Unit: OPD Contract Number: C1001028 Contract End Date: 10/31/2019

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Program Director	1.00	3,900.00	\$171,700.00
Program Implementation Specialist	3.00	3,900.00	\$399,960.00
Science & Outreach Coordinator	1.00	3,900.00	\$131,300.00
Program Assistant	1.00	3,900.00	\$90,900.00
Research Scientist	1.00	3,900.00	\$101,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	7.00	19,500.00	\$894,860.00
Grand Total	7.00	19,500.00	\$894,860.00

Name of person who prepared this report: Laurisa Garcia

Title: Contract Management Specialist, NYS DOS OPDCI 101 Preparer's Signature: Date Prepared: 12/22/2017

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(Use additional pages, if necessary)

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