## FORMA DOTO1-D031271-3900283

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Department of Transportation State Agency Department ID: Contractor Name: WSP USA Inc. Contract Start Date: 04/01/2017

Agency Business Unit: Contract Number: D031271 Contract End Date: 03/31/2022

| Employment Category | Number of<br>Employees | Number of Hours<br>to be Worked | Amount Payable<br>Under the Contract |
|---------------------|------------------------|---------------------------------|--------------------------------------|
| 17.9041.00          | 9.00                   | 1,060.00                        | \$228,500.00                         |
| 17.1011.00          | 11.00                  | 320.00                          | \$64,600.00                          |
| 17.2051.01          | 35.00                  | 2,464.00                        | \$398,200.00                         |
| 19.3099.01          | 26.00                  | 981.00                          | \$152,300.00                         |
| 47.4011.00          | 24.00                  | 3,584.00                        | \$454,900.00                         |
| 13.1501.00          | 5.00                   | 168.00                          | \$28,400.00                          |
| 17.3011.02          | 14.00                  | 1,961.00                        | \$185,800.00                         |
| 17.1022.00          | 4.00                   | 250.00                          | \$40,500.00                          |
| 17.3031.01          | 4.00                   | 250.00                          | \$22,500.00                          |
| 17.2081.00          | 2.00                   | 140.00                          | \$24,300.00                          |
|                     |                        |                                 |                                      |
|                     |                        |                                 |                                      |
| Total this Page     | 134.00                 | 11,178.00                       | \$1,600,000.00                       |
| Grand Total         | 134.00                 | 11,178.00                       | 1,600,000.00                         |

Name of person who prepared this report: Mark Tytka

Title: Area Manager

Preparer's Signature: <u>Malifyther</u> Date Prepared: 10/05/2017

(Use additional pages, if necessary)

Phone #: (716) 853-1220

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