FORM A

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Monroe #1 BOCES **Contract Number: C012922**
Contract Start Date: 7/1/2017 **Contract End Date: 6/30/2019**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1142.00	Network & Computer Sys. Admin	.02	104	5,195
15-1199.09	Information Technology Proj. Mgrs.	.97	4,035	132,704
43-9199.00	Office & Admin Support Workers	.05	208	5,216
13-2031.00	Budget Analysts	.01	42	1,490
Total this page		1.05	4,389	144,605
Grand Total		1.05	4,389	144,605

Name of person who prepared this report: Nancy Moore
Title: Budget Analyst
Preparer's Signature: Nancy Moore
Date Prepared: 9/28/2017
Phone #: (585)383-2292

(Use additional pages, if necessary)