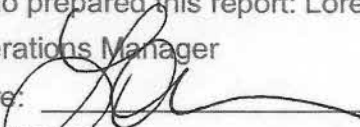


FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services (OCFS)
 State Agency Department ID: 3400000 Agency Business Unit: CFS01
 Contractor Name: Portland DBT Institute, Inc. Contract Number: C028206
 Contract Start Date: 08/01/2018 Contract End Date: 07/31/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Education, Training, Library	6.00	5,232.00	\$1,438,800.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	6.00	5,232.00	\$1,438,800.00
Grand Total	6.00	5,232.00	\$1,438,800.00

Name of person who prepared this report: Loren Wampler
 Title: Business Operations Manager
 Preparer's Signature: 
 Date Prepared: 08/07/2018
 Phone #: 503-290-3290