FORMA

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office Of Children And Family ServicesState Agency Department ID: 3400000Agency Business Unit: DJJOY CFS01 5PContractor Name: Penda Aiken, IncContract Number: C028286Contract Start Date: 11/01/2018Contract End Date: 10/31/2023

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|-------------------------------|------------------------|---------------------------------|--------------------------------------|
| Register Nurse | 111.00 | 22,202.15 | |
| Physician Assistant | 2.00 | 4,155.00 | \$1,305,311.23 |
| Nurse Practicioner | 3.00 | | \$415,486.20 |
| Nurse Practicioner Psychiatry | 2.00 | 5,540.00 | \$491,379.80 |
| Licensed Master Social Worker | | 2,100.00 | \$211,029.50 |
| Licensed Psychologist | 2.00 | 3,401.00 | \$168,485.54 |
| | 2.00 | 1,936.60 | \$153,724.96 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$0.00 |
| | 122.00 | 39,334.75 | \$2,745,417.23 |
| Grand Total | 122.00 | 39,334.75 | \$2,745,417.23 |

Name of person who prepared this report: Penda Aiken

Title: President

Phone #: 718 6434880

Date Prepared: 08/23/2018

Preparer's Signature:

(Use additional pages, if necessary)

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