FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: CUNY Contractor Name: RF CUNY Contract Start Date: 01/01/2018 Agency Code: Contract Number:

Contract End Date: 12/31/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9039.01-Distance Learning Coordinator	2	3,654	284,468
11-3021.00-Computer & Information Sys. Mgr.	1	1,827	175,461
13-1151.00-Training & Development Specialist	3	5,481	241,760
15-1142.00-Netwrok & Computer Systems Admin.	2	3,654	178,997
15-1121.00-Computer Systems Analysts	3	5,481	291,332
15-1131.00-Computer Programmers	3	5,481	276,544
15-1152.00-Computer Network Support Specialists	2	3,654	140,570
27-2012.03-Program Directors	2	3,654	160,852
43-6014.00-Secretaries & Admin. Assistants	1	379	9,183
43-4199.00-Information & Record Clerks	1	1,827	49,442
15-1151.00-Computer User Support Specialists	1	1,827	54,866
Total this page	21	36,919	\$1,863,476
Grand Total	21	36,919	\$1,863,476

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

Phone #: 212-417-8425

Preparer's Signature:

Date Prepared: 04/25/2018_

RF # 53303-00-09

(Use additional pages, if necessary)

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: CUNY Contractor Name: RF CUNY Contract Start Date: 01/01/2018 Agency Code: Contract Number:

Contract End Date: 12/31/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1021.00 – General & Operations Managers	2	164	\$18,714
27-2012.03 - Program Directors	1	764	\$40,378
11-3131.00 - Training & Development Managers	2	2,475	\$96,715
13-1151.00 – Training & Development Specialists	2	3,021	\$81,745
11-3021.00 – Computer & Information Systems Managers	1	855	\$45,185
11-9199.00 - Managers, All Other	1	819	\$37,082
27-3031.00 - Public Relations Specialists	1	619	\$21,947
11-3031.00 - Financial Managers	1	180	\$9,527
Subcontractors/Consultants	e (646,544 × 72 = 156,475 — 156 - 17		
13-1151.00 – Training and Development Specialists	3	233	\$35,000
T-1.10.	14	0.120	\$286 202
Total this page	14	9,130	\$386,293
Grand Total	14	9,130	\$386,293

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

Phone #: 212-417-8425

Preparer's Signature:

Date Prepared: 04/23/2018

RF# 53310-00-09

(Use additional pages, if necessary)

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: CUNY Contractor Name: RF CUNY Contract Start Date: 01/01/2018 Agency Code: Contract Number:

Contract End Date: 12/31/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
27-2012.03-Program Directors	1	182	\$18,842
11-3131.00-Training & Development Managers	1	600	\$45,322
11-3031.00-Financial Managers	2	1456	\$87,998
11-9199.00-Managers, All Other	1	1092	\$51,090
25-9031.00-Instructional Coordinators	3	2167	\$94,546
25-3099.00-Teachers & Instructors, All Other	9	1032	\$105,645
Subcontractors/Consultants			4.0.00
13-1151.00-Training & Development Specialists	20	368	\$42,028
Total this page	37	6,897	\$445,472
Grand Total	37	6,897	\$445,472

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

Phone #: 212-417-8425

Preparer's Signature:

Date Prepared: 04/23/2018

RF# 55709-02-30

(Use additional pages, if necessary)

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: CUNY Contractor Name: RF CUNY Contract Start Date: 01/01/2018 Agency Code: Contract Number:

Contract End Date: 12/31/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
27-2012.03-Program Directors	1	637	\$65,948
11-3131.00-Training & Development Managers	1	1183	\$89,271
11-3031.00-Financial Managers	2	2002	\$120,997
25-9031.00-Instructional Coordinators	2	2457	\$110,318
11-9199.00-Managers, All Other	2	510	\$33,456
25-3099.00-Teachers & Instructors, All Other	10	920	\$94,180
Subcontractors/Consultants			
13-1151.00-Training & Development Specialists	12	360	\$35,943
Total this page	30	8,069	\$550,113
Grand Total	30	8,069	\$550,113

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

Phone #: 212-417-8425

Preparer's Signature:

Date Prepared: 04/24/2018

55709-03-30

(Use additional pages, if necessary)