FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of Budget

State Agency Department ID: Contractor Name: KPMG LLP Contract Start Date: 10/12/2018 Agency Business Unit: Contract Number: C000452 Contract End Date: 10/31/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract	
13-1111.00 Management Analyst	20.00	38,298.00	\$9,000,000.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	20.00	38,298.00	\$ 0.00	
Grand Total	20.00	38,298.00	\$9,000,000	

N	lame of	person	who	prepared	this	report:	Geoffrey	S.Plante
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Title: Partner

Date Prepared: 11/2/2018

Preparer's Signature:

Phone #: 518-427-4810

(Use additional pages, if necessary)

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