DOHO1-CO33315-3450000

OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

## FORM A

2

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health Contractor Name: National Center for Healthy Housing Agency Code: 12000 Contract Number: C033315

Contract Start Date: 01/01/2018

Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
NCHH Staff*			
15-2041.01 – Biostatisticians • Sherry Dixon, Ph.D., NCHH Biostatistician	1	960	\$136,993
19-2041.00 - Environmental Scientists and Specialists, Including Health • Amanda Reddy, MS, NCHH Director of Programs and Impact • Amy Murphy, MPH, Lead Technical Assistance Provider • David Jacobs, PhD, CIH, Chief Scientist	3	3,100	\$472,516
11-3099.00 - Social Scientists and Related Workers – • Laura Fudala, NCHH, Project Manager • TBD, NCHH, Project Coordinator	2	8,720	\$508,427
11-1011.00 - Chief Executives • Jonathan Wilson, MPP, NCHH CFO, Director of Research • Michelle Harvey, Director of Administration	2	120	\$15,447
27-3031.00 - Public Relations Specialists • Christopher Bloom, NCHH, Communications and Marketing Officer	1	600	\$45,048
NCHH Consultants and Contractor	rs		
15-1199.06 – Database Architects • MeWe, Inc./CoInspect**	3	955	\$245,000
Total this page	12	14,455	\$1,423,431
Grand Total	12	14,455	\$1,423,431

Name of person who prepared this report: Laura Fudala

Title: Project Manager Preparer's Signature: Xauna Malace Date Prepared: 2/15/2018

(Use additional pages, if necessary)

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Phone #: 443-539-4167

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\*NCHH Staff amounts payable under the contract have been calculated using the fully loaded rate including fringe and indirect rates as budgeted for C#033315 in NCHH's RFP #17175 reponse.

\*\* The amount payable under the contract to MeWe, Inc./CoInspect has been calculated using both hourly engineering, development, and customization rates as well as monthly user fees that include activities such as user support and database maintenance for the database platform as budgeted in for C#033315 in NCHH's RFP #17175 reponse.