FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of TransportationState Agency Department ID: 3900283Agency Business Unit:Contractor Name: Zones, LLCContract Number: C037717Contract Start Date: 03/01/2019Contract End Date: 02/28/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
15-1199.09 IT Project Manager	2.00	19,200.00	\$1,110,000.00
15-1151.00 Computer User Support Specialist	30.00	52,945.00	\$4,173,625.00
15-1142.00-Network and Computer System Administrators	4.00	1,300.00	\$373,500
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	36.00	73,445.00	\$5,657,125.00
Grand Total			

Name of person who prepared this report: Kristina Dubrey

Title: Proposal Manager Preparer's Signature: 7 Date Prepared: 12/12/2018

Phone #: 518-6524070

(Use additional pages, if necessary)

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