FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Dept. of Transportation

State Agency Department ID: 3900283 Contractor Name: Quality Counts, LLC

Contract Start Date: 03/01/2019

Agency Business Unit: DOT01 Contract Number: C037719 Contract End Date: 02/29/2020

Amount Payable Number of Hours Number of **Under the Contract** to be Worked **Employees Employment Category** \$144,240.00 900.00 2.00 11-9021-00 Project Manager \$32,640.00 200.00 1.00 11-3021-00 Data Processing Manager \$32,640.00 400.00 1.00 53-6041.00 Data Collection Manager \$32,640.00 400.00 1.00 27-4011.00 Video Processing Manager 11-3021.00 Assistant Data Processing \$30,600.00 450.00 1.00 Manager \$23,936.00 400.00 1.00 19-4099.01 Quality Control Technician \$520,880.00 9.575.00 0.00 19-4041.01 Data Processors \$394,400.00 7.250.00 12.00 17-3031.01 Drivers \$24,480.00 450.00 0.00 19-3099.01 Route Planners \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$1,236,456.00 20,025.00 19.00 Total this Page \$1,236,456.00 20,025.00 17.00 **Grand Total**

Name of person who prepared this report: Micheleen Gregware

Title: CMS II

Preparer's Signature: 1

Date Prepared: 03/11/2019

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