

SE001-C012717-3200200

AC 3271-S (Effective 4/12)

FORM A

<p>New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term</p>

State Agency Name: State Education Department		Agency Business Unit: SED01
State Agency Department ID: 3300200	Contract Number: C013714	
Contractor Name: Fordham University	Contract End Date: 6/30/2023	
Contract Start Date: 7/1/2018		

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Salaries			
Administrative Service Manager (Full-time) Code: 11-3011.00	1	9100	\$ 442,345
Office and Administrative Support Workers, All Other (Full-time), Code: 43.9199.00	1	6825	\$ 273,212
Graduate Teaching Assistant (Part-time), Code: 25.1191.00	1	2600	\$ 68,328
Employee benefits			\$ 339,995
Purchased services			
Analysis – Policy Studies Associate (Part-time) Code: 13-1111.00	1	300 days	\$ 306,890
Analysis – HalcyOne Ltd (Part-time) Code: 11-9033	1	100 days	\$ 143,013
Other consulting – Advance Talent Solutions (Part-time) Code: 11-9033	1	82.5 days	\$ 52,285
Total this Page	6.00	18,525 hours and 482.5 days	\$ 1,626,068
Grand Total			\$ 1,626,068

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