Form A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term

| | OSC Use Only: Reporting Code: Category Code: Date Contract Approved: | | |
|--|---|---|--------------------------------|
| State Agency Name: SUNY Buffalo State | Agency Code: | 28160 | |
| Contractor Name: The Research Foundation of SUNY Contract Start Date: 1/1/2018 | Contract Number: (300290 Contract End Date: | CC15 Children & Family Serv Improvement Program 12/31/2018 | 2018 ices Performance |
| | Number | 1 11 M/1 | A |
| Employment Cotegory | Number of | Hours Worked | Amount Payable |
| Employment Category | Employees | On Contract | Under the Contract \$ 1,443 |
| Chief Executives | 1 | 19 | |
| Accountants | - | | \$ - |
| Business Operations Specialists, All Other | 2 | | \$ 55,890 |
| Child, Family and School Social Workers | | | \$ - |
| Computer Operators | - | | \$ - |
| Computer Programmers | 5 | | \$ 11,255 |
| Computer Systems Analysts | | | \$ - |
| Computer User Support Specialists | 1 | | \$ 2,033 |
| Database Administrators | | - | \$ - |
| Editors | | | \$ - |
| Executive Secretaries and Administrative Assistants | 2 | 196 | \$ 5,679 |
| Financial Managers | | | \$ - |
| General and Operations Managers | 5 . | | \$ - |
| Graduate Teaching Assistants | 7.5 | - | \$ - |
| Healthcare Support Workers, All Other | | - | \$ - |
| Human Resources Managers | 23 4 4 | - | \$ - |
| Instructional Coordinators | | - | \$- |
| Library Technicians | 12 1 |) . | \$- |
| Managers, All Other | 1 | 83 | \$ 5,367 |
| Media and Communication Workers, All Other | | 14 C | \$ - |
| Medical and Health Services Managers | | | \$ - |
| Medical and Public Health Social Workers | 18 | - | \$ - |
| Network and Computer Systems Administrators | 0 - - | | \$ - |
| Nursing Instructors and Teachers, Postsecondary | | | \$ - |
| Office and Administrative Support Workers, All Other | 4 | 240 | \$ 5,975 |
| Office Clerks, General | (| - | \$ - |
| Operations Research Analysts | | | \$ - |
| Production Workers, All Other | (Le) | 4 | \$ - |
| Receptionist and Information Clerks | 1050 | - | \$ - |
| Secretaries, except Legal, Medical and Executive | 2 | 176 | \$ 4,705 |
| Social Science Research Assistants | 1 | 208 | \$ 3,934 |
| Statisticial Assistants | 2 | 104 | \$ 3,743 |
| Technical Writers | | - | \$ - |
| Training and Development Managers | - | - | \$ - |
| Training and Development Specialists | 4 | 1,115 | \$ 386,144 |
| Grand Total | 25 | 4,113 | \$ 486,168 |

Name of person who prepared this report: Jessica M. Berg Title: Manager, Pre Award and Contract Services Phone No: 716-878-6700

Preparer's Signature: Date Prepared: 8/6/2018