## State Consultant Services - Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term

|  | OSC Use Only:<br>Reporting Code:<br>Category Code:<br>Date Contract Approved: |  |   |
|--|---|--|---|
| State Agency Name: SUNY Buffalo State  | Agency Code:  | 28160  |   |
| Contractor Name: The Research Foundation of SUNY Contract Start Date: 1/1/2018 |   | OTSST5 & OTSST7 2018<br>OTDA/Training/Field-Based Staff and<br>OTDA/Training/Field-Based Staff (NYC)<br>12/31/2018 |   |
| Contract Start Date. 1772010   |   | 11   | Amount Doublo   |
|  | Number of   | Hours Worked   | Amount Payable<br>Under the Contract  |
| Employment Category  | Employees   | On Contract  | and the second se |
| Chief Executives   | 2   |  | and the second se |
| Accountants  |   |  | \$ - 2.167  |
| Business Operations Specialists, All Other                                     | 1   |  | \$ 3,167  |
| Child, Family and School Social Workers  |   |  | \$ -  |
| Computer Operators   | -   | -  | \$ -  |
| Computer Programmers   | 10  |  | \$ 44,471   |
| Computer Systems Analysts  | -   | -  | \$ -  |
| Computer User Support Specialists  | 2   |  | \$ 7,152  |
| Database Administrators  | -   |  | \$ -  |
| Editors  |   | -  | \$ -  |
| Executive Secretaries and Administrative Assistants                            | -   | -  | \$ -  |
| Financial Managers   |   | *  | \$ -  |
| General and Operations Managers  |   | -  | \$ -  |
| Graduate Teaching Assistants   | 2   | -  | \$ 72,176   |
| Healthcare Support Workers, All Other  |   | •  | \$ -  |
| Human Resources Managers   | 0.54  | · · · · · · · · · · · · · · · · · · ·  | \$ -  |
| Instructional Coordinators   | -   |  | \$ -  |
| Library Technicians  |   | •  | \$ -  |
| Managers, All others   | 6   | -  | \$ 325,414  |
| Media and Communication Workers, All Other                                     |   |  | \$ -  |
| Medical and Health Services Managers   | -   | -  | \$ -  |
| Medical and Public Health Social Workers                                       | -   | -  | \$ -  |
| Network and Computer Systems Administrators                                    | -   |  | \$ -  |
| Nursing Instructors and Teachers, Postsecondary                                |   | -  | \$ -  |
| Office and Administrative Support Workers, All Other                           | 6   | -  | \$ 19,375   |
| Office Clerks, General   |   |  | \$ -  |
| Operations Research Analysts   |   | -  | \$ -  |
| Production Workers, All other  |   |  | \$-   |
| Receptionist and Information Clerks  | -   | -  | \$ -  |
| Secretaries, except Legal, Medical and Executive                               | 2   | -  | \$ 4,828  |
| Shipping, Receiving and Traffic Clerks   |   |  | \$ -  |
| Social Science Research Assistants   | 2   | -  | \$ 9,656  |
| Statisticial Assistants  | 6   |  | \$ 194,416  |
| Technical Writers  |   | -  | \$ -  |
| Training and Development Managers  | -   | -  | \$ -  |
| Training and Development Specialists   | 26  | -  | \$ 1,801,041  |
| Grand Total  | 65  |  | - \$ 2,494,070  |

Name of person who prepared this report: Jessica M. Berg Title: Manager, Pre Award and Contract Services Phone No: 716-878-6700

Berg sorceall Preparer's Signature: Date Prepared: 2/1/2018