

CFS01 - C028475 - 3400000

FORM A

<p>New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term</p>

State Agency Name: Office of Children and Family Services	
State Agency Department ID: 3400000	Agency Business Unit: CFS01
Contractor Name: New York State Childrens Alliance, Inc.	Contract Number: C028475
Contract Start Date: 03/01/2019	Contract End Date: 12/31/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Executive Director 11-1021.00	1.00	174.00	\$8,500.00
Executive Director 11-1021.00	1.00	1,624.00	\$67,266.00
Director of Statewide Programming 11-9111.00	1.00	2,030.00	\$61,908.00
Education and Training Coordinator 11-9111.00	1.00	1,160.00	\$23,800.00
Finance Director 13-2061.00	1.00	1,914.00	\$27,767.00
Communication Coordinator 11-9111.00	1.00	2,204.00	\$40,517.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	6.00	6,902.00	\$229,758.00
Grand Total			

Name of person who prepared this report: Linda Cleary

Title: Executive Director

Phone #: 585-402-8086

Preparer's Signature: Linda Cleary

Date Prepared: 04/19/2019