OSC Use Only: Reporting Code: Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

| State Agency Name: CUNY | Agency Code: 3330 22) Contract Number: (1919) |
|---------------------------------|---|
| Contractor Name: RFCUNY | Contract Number: C191901 |
| Contract Start Date: 01/01/2019 | Contract End Date: 12/31/2019 |

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|--|------------------------|---------------------------------|--------------------------------------|
| 27-2012.03 Program Director | 1 | 202 | \$10,017 |
| 11-3131.00 Training and Development Managers | 1 | 1820 | \$70,750 |
| 43-6014.00 Administrative Assistants | 1 | 1547 | \$36,435 |
| 13-1151.00 Training and Development Specialists | 1 | 1092 | \$42,000 |
| 11-3011.00 Administrative Service Managers | 1 | 48 | \$3,014 |
| Subcontractors/Consultants | | | |
| 13-1151.00 Training and Development Specialists | 3 | 42 | \$21,900 |
| | | | |
| | | - | |
| Total this page | 8 | 4,751 | \$ 184,116 |
| Grand Total | 8 | 4,751 | \$ 184,116 |

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

Phone #: 212-417-8425

Preparer's Signature: 2

Date Prepared: 5/16/2019'

(Use additional pages, if necessary)

RF PRSY# 55756-0017

Page 1 of 1

OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

| State Agency Name: CUNY | Agency Code: |
|-------------------------------|-------------------------------|
| Contractor Name: RFCUNY | Contract Number: |
| Contract Start Date: 1/1/2019 | Contract End Date: 12/31/2019 |

| and the second s | A second design of the second | | |
|--|---|---------------------------------|--------------------------------------|
| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
| 27-2012.03 Program Director | 1 | 36 | \$3,428 |
| 11-3131.00 Training and Development Manager | 1 | 36 | \$2,000 |
| 27-3042.00 Technical Writers | 1 | 91 | \$4,100 |
| 11-9199.00 Managers | 1 | 692 | \$24,700 |
| 11-3031.00 Financial Managers | 1 | 91 | \$4,592 |
| 43-6014.00 Administrative Assistant | 1 | 423 | \$11,858 |
| 13-2099.00 Financial Specialist | 1 | 91 | \$3,417 |
| 13-1151.00 Training and Development Specialists | 4 | 208 | \$26,000 |
| | | | |
| Subcontractors/Consultants | | | ananal ana ana ana a |
| 13-1151.00 Training and Development Specialists | 6 | 176 | \$22,000 |
| | | | |
| Total this page | 17 | 1,844 | \$ 102,095 |
| Grand Total | 17 | 1,844 | \$102,095 |

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

-71

Phone #: 212-417-8425

Preparer's Signature:

Date Prepared: 5/16/2019

(Use additional pages, if necessary)

RF PRSY# 55765-0016

Page 1 of 1

OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

| State Agency Name: CUNY | Agency Code: |
|---------------------------------|-------------------------------|
| Contractor Name: RFCUNY | Contract Number: |
| Contract Start Date: 01/01/2019 | Contract End Date: 12/31/2019 |

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|--|------------------------|------------------------------|--------------------------------------|
| 27-2012.03 Program Directors | 1 | 87 | \$6,387 |
| 25-3099.00 Teachers and Instructors | 2 | 100 | \$15,000 |
| 11-3011.00 Administrative Service Managers | 1 | 1,040 | \$22,813 |
| 11-9199.00 Managers All Other | 1 | 39 | \$2,506 |
| | | 57 | |
| Subcontractors/Consultants | | | |
| 13-1151.00 Training and Development Specialists | 1 | 100 | \$7,500 |
| | | | |
| | | 1 | |
| Total this page | 6 | 1,366 | \$54,206 |
| Grand Total | 6 | 1,366 | \$54,206 |

Name of person who prepared this report: Kyung Hur

Title: Assistant Director

Phone #: 212-417-8425

Preparer's Signature:

Date Prepared: 05/16/2019 -

(Use additional pages, if necessary)

RF PRSY # 55727-0025

Page 1 of 1