## DOC\$1-C16/489-3250226

OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

## FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: Department of Corrections & Community

Supervision

Contractor Name: Prison Communities International Inc.

Contract Start Date: 7/1/2019

Agency Code: 10160

Contract Number: C161489

Contract End Date: 6/30/24

| Employment Category                    | Number of<br>Employees | Number of hours to be worked | Amount Payable<br>Under the Contract |
|--|------------------------|------------------------------|--------------------------------------|
| 11-1011.00 Chief Executives            | 1                      | 5000                         | \$25000                              |
| 11-9030.00 Ed Admin                    | 1                      | 7500                         | \$50000                              |
| 27-2012.03 Program Director            | 1                      | 10000                        | \$50000                              |
| 11-1021.00 Deputy Director             | 1                      | 2500                         | \$25000                              |
| 25-1121.00 Art/Drama/Music<br>Teachers | 40                     | 10000                        | \$141250                             |
|  |                        |                              |                                      |
|  |                        |                              |                                      |
|  |                        |                              |                                      |
|  |                        |                              |                                      |
|  |                        |                              |                                      |
|  |                        |                              |                                      |
|  |                        |                              |                                      |
| Total this page                        | 44                     | 35000                        | \$291,250                            |
| Grand Total                            | 44                     | 35000                        | \$291,250                            |

Name of person who prepared this report: Ricki Gold

Title: Deputy Director

Preparer's Signature:

Date Prepared: 7/23/19

(Use additional pages, if necessary)

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