FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY

RENEWAL

State Agency Department ID: 1170000 Agency Business Unit: HCR01

Contractor Name: The New York State Weatherization

Directors Association, Inc.

Contract Number: C097780

Contract Start Date: 9/1/2018

Contract End Date: 8/31/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Director of Training	1.00	352.00	\$114,240.00
Trainer/Liaison	1.00	1,096.00	\$360,240.00
HVAC Trainer	1.00	264.00	\$86,640.00
Trainer	1.00	372.00	\$120,520.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Travel in excess of 100 miles	0.00	0.00	\$19,180.00
Statewide Technical Assistance Conference	0.00	0.00	\$50,000.00
Total this Page	4.00	2,084.00	\$750,820.00
Grand Total			\$750,820.00

Name of person who prepared this report: Andrew Stone

Title: Executive Director

Preparer's Signature:

Date Prepared: 1/25 /2019

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