OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

#### FORM A

# State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name:	Agency Code:
Contractor Name: Families Together In NYS, In	Contract Number: C021040
^ / · · · · · · · · · · · · · · · · · ·	Contract End Date: 6/30/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Training & Consultation (13-1151.00)	2.96	. 26936	\$ 1,160,106.00
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		< 2)	
			11
Total this page	2.96	26936	\$ 1,160,106.00
Grand Total			

Grand Total	
Name of person who prepared this rep	ort: Yvette Mc Intosh-Sauer
Title: Director of Finance	@(f)() Phone #: 518-432-0333 x13
Preparer's Signature: Welle Y	Hab Jacur
Date Prepared: 6/10/2019	
(Use additional pages, if necessary)	Page of

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

#### FORM A

### State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: ccsi	Agency Code:
Contractor Name: NYU	Contract Number: C021040
Contract Start Date: 7/1/2019	Contract End Date: 6/30/2024

			16
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
21-1029.00	2	800	\$ 140,000.00
15-2041.00	. 1	400	70,000.00
19-3031.02	1	400	70,000.00
43-9199.00	1	400	70,000.00
29-1141.00	1	400	70,000.00
21-1014.00	. 1	400	70,000.00
11-1011.00	2	. 800	140,000.00
13-2099.00	1	400	70,000.00
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Total this page	10	4000	\$ 700,000.00
Grand Total			

Name	of	person	who	prepared	this	report.	Joslyn	Teter
14001110	O1	POIGOII	41110	prepared	UIIIO	report.	occigii	I OLO

Title: Senior Manager, Consulting Services

Phone #: 5856137624

Preparer's Signature: \_

Date Prepared: 6/6/2019

(Use additional pages, if necessary)

Page 1 of 1

OSC Use Only:	
Reporting Code:	. 10
Category Code:	
Date Contract Approved:	

#### FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS OMH	Agency Code:
Contractor Name: New York University	Contract Number: C021040
Contract Start Date: 7/1/2019	Contract End Date: 6/30/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Medical Scientist (Sally)		1820	\$ 200,353.00
Community/Social Service Specialist	. 2	13650	671,258.00
Social Science Research Assistant	1	7280	180,826.00
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Total this page	4	22750	\$ 1,052,437.00
Grand Total			

Name of person who prepared this report: Neela Jain	¥3	
Title: Senior Grants Manager	Phone #: (646) 754-5	084
Preparer's Signature: Mella (1997)		_
Date Prepared: 6/6/2019		
(Use additional pages, if necessary)	Page	of

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

Page

#### FORM A

## State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS OMH	Agency Code:		
Contractor Name: NYU McSilver	Contract Number: C021040		
Contract Start Date: 07/01/2019	Contract End Date: 06/30/2024		

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011.00 - Chief Executives	1	1,820	\$ 256,097.00
27-2012.03 Program Directors	6	25,207	2,091,126.00
11-3011.00 Administrative Services	7	20,839	1,514,392.00
21-1093.00 Social and Human Servi	10	39,312	1,752,377.00
11-3131.00 Training and Developme	4	18,813	1,214,010.00
25-9031.01 Instructional Designers a	1	4,914	258,078.00
	3		
Total this page	29	110.905	\$ 7,086,080.00
Grand Total			

Name of person who prepa	area this report: Ammu	D. NOWOIK	
Title: Chief of Staff	111	F	Phone #: 212.992.6903
Preparer's Signature:	Alle		
Date Prepared: 06/11/2019			

(Use additional pages, if necessary)