FORM A

New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Education Department

State Agency Department ID: 3300200 Contractor Name: Alliance Enterprises, Inc.

Contract Start Date: 01/01/2020

Contract Number: C013315 Contract End Date: 12/31/2024

Agency Business Unit: SED01

Number of Number of Hours **Amount Payable Employment Category Employees** to be Worked **Under the Contract** 15-1121.00 Computer Systems 3.50 7,161.00 \$930,903.00 Analysts 15-1132.00 Software Developers, 8.00 16,307.00 \$2,146,352.00 **Applications** 15-1199.01 Software Quality 2.50 5,435.00 \$715,450.50 Assurance Engineers & Testers 15-1131.00 Computer Programmers 7.00 15,899.00 \$2,066,856.00 15-1143.00 Computer Network 0.25 331.00 \$43,030.00 Architects 13-1151.00 Training & Development 0.25 396.00 \$51,480.00 Specialists 15-11199.09 Information Technology 2.25 4,765.00 \$619,409.00 **Project Managers** 15-1142.00 Network & Computer 4.00 7,653.00 \$1,033,562.00 Systems Administrators 15-1151.00 Computer User Support 2 50 4,896.00 \$671,804.50 Specialists 15-1141.00 Database Administrators 1.00 4,000.00 \$300,000.00 43-9199.00 Office & Administrative 1.00 4,000.00 \$220,000.00 Support Workers, All Others 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 Total this Page 32.25 70.843.00 \$8,798,847.00 **Grand Total** 32.25 70,843.00 \$8,798,847.00

Name of person who prepared this report: Wendy Massey

Title: Operations Director

Preparer's Signature: Date Prepared: 11/8/2019 Phone #: 360-456-7000