OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Education

Contractor Name: Erie 1 BOCES Contract Start Date: 07/01/2019

Agency Code: SED01

Contract Number: C013948

Contract End Date: 06/30/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Training and Development specialists 13-1151	12	117,000	7,486,042
43-6014.00 - Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	3	29,250	1,017,940
11-9032.00 - Education Administrators, Elementary and Secondary School	1.05	10,238	787,418
27-3091.00 -Interpreters and Translators	2	375	15,000
Total this page	18.05	156,863	9,306,400
Grand Total	18.05	156,863	9,306,400

Name of person who prepared this report: Susan Locke-Scott

Title: Manager, School Support Services

Preparer's Signature: Lusan Loche List

Phone #: 716-821-7540

Date Prepared: 08/08/2019

(Use additional pages, if necessary)

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