## **FORM A**

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

## New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

Contractor Name: Westchester Institute for

**Human Development** 

Contract Number: C013954

Contract Start Date: July 1, 2019

Contract End Date: June 30, 2024

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3011	Administrative Coordinator	1	1,547	142,663
13-1151	Professional Development Specialist	1	9,100	498,824
13-1151	Resource and Referral Specialist	2	9,100	420,638
15-1141	Data and Reporting Systems Coordinator.	1	455	33,765
43-6014	Clerical Administrative Assistant	1	910	18,917
Total this page			21,112	1,114,808
Grand Total			21,112	1,114,808

Name of person who prepared this report: Marianne Ventrice	_
Title: Vice President of Finance and Administration  Preparer's Signature:  Date Prepared: 8/2/19	Phone #: (914) 493-8208

(Use additional pages, if necessary)

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