

OSC Use Only: Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

Contractor Name: Orange-Ulster BOCES Contract Start Date: 10-1-2019

Contract Number: C013988 Contract End Date: 9-30-2024

| Employment Category | Employment Title | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|------------------------|--------------------------------------|------------------------|------------------------------------|--|
| 27-2012.03 | Program Directors | 1 | 10,400.00 | \$464,979 |
| 43-9022.00 | Word Processors and Typists | 1 | 10,400.00 | \$401,084 |
| 13-1151.00 | Training and Development Specialists | 20 | 1,560.00 | \$163,250 |
| | | | | |
| Total this page | | | | |
| Grand Total | | | | \$1,029,313 |

| Name of person who prepared this report: Theresa A. Reynolds | | | | |
|---|--|--|--|--|
| Title: Assistant Superintendent for Instruction Phone #: 845-291-0120 Preparer's Signature: Theresa A. Ruypole | | | | |
| Preparer's Signature: Theresa A. Rupples | | | | |
| Date Prepared: 11/1/2019 | | | | |

(Use additional pages, if necessary)

Page _1_ of _1_