5N1101 - COU 2262 - 3526213

CC28 REV EXHIBIT C 2020

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

EXHIBIT C

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name:

MYS OCFS

Contractor Name: OF For SUNY SB

Contract Start Date: 1/1/2020

Agency Code:

CCZ8

Contract Number: C028740

Contract End Date: 12/31/2020

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract 2020
Administrative Services Manager	1	1248	52,769 Filiano
Office and Administrative Support Workers	2	2293	64,500 Trezza and Graziano
Manager, All other	1	1019	34,131 Monks
Training and Development Specialists	10	6240	307,047.94 all trainers
Training and Development Specialists	5	800	55,000
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otal this page	0	0	\$ 0.00
Grand Total	19	10,800	513,447.94

Name of person who prepared this report: Diana Filiano

Title: Dir. Child Welfare Training Program

Preparer's Signature:

Date Prepared: 12/13/19

(Use additional pages, if necessary)

Phone #: 631-444-2805

KRISTEN FORD

GRANTS AND CONTRACTS

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