New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: Office of Temporary and Disability Assistance

State Agency Department ID: 3050000

Agency Business Unit: OTDA01

Contractor Name: Industrial Medicine Associates, PC

Contract Number: C022029 (Manhattan)

Contract Start Date: TBD Anticipated 5/1/2019

Contract End Date: Anticipated 4/30/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Internal Medicine (29-1063.00)	5	9000.00	\$1,023,082
Orthopedic Medicine (29-1067.00)	1	2250.00	\$255,771
Neurology (29-1069.04)	1	1125.00	\$127,885
Pediatrics (29-1065.00)	1	1125.00	\$127,885
Psychology (19-3031.00)	4	12375.00	\$1,406,738
Speech & Language Pathology (29-1127.00)	1	2250.00	\$255,771
Ophthalmology (29-1069.06)	1	1125.00	\$127,885
Receptionist (43-4171.00)	4	23400.00	\$565,345
Report Processor (31-9094.00)	2	11700.00	\$282,672
X-ray Technologist (29-2099.06)	1	5850.00	\$141,336
Medical Assistant (31-9092.00)	3	15210.00	\$367,474
Director of Operations (11-1021.00)	1	585.00	\$14,134
Operations Supervisor (43-1011.00)	1	5850.00	\$141,336
Billing, Cost and Rate Clerks (43-3021.02)	2.75	16087.50	\$426,889
Executive Leadership (President, CFO) (11-1011.00)	0.5	2925.00	\$77,616
Medical Officer (29-1069.00)	0.25	1462.50	\$38,808
Human Resources/ Recruitment / Credentialing / Provider Relations (13-1071.00)	1.75	10237.50	\$271,657
Director of HR (11-3121.00)	0.25	1462.50	\$38,808
Payroll Specialist (43-3051.00)	0.5	2925.00	\$77,616
Accountants (13-2011.01)	1	5850.00	\$155,232
Scheduling (43-2011.00)	2	11700.00	\$310,464
Total this page	35	144495.00	\$6,234,406
Grand Total	35	144495.00	\$6,234,406

from to the time

Name of person who prepared this report: Lisa Letarte

Title: VP of HR & Chief Compliance Officer

Preparer's Signature:

Date Prepared: 11/12/2019

(Use additional pages, if necessary)

Phone #: 914 323 0392

Page 1 of 1