New York State Consultant Services

Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: Office of Temporary and Disability Assistance

State Agency Department ID: 3050000

Agency Business Unit: OTDA01

Contractor Name: Industrial Medicine Associates, PC

Contract Number: C022030 (Westchester)

Contract Start Date: TBD Anticipated 5/1/2019 Contract End Date: Anticipated 4/30/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Internal Medicine (29-1063.00)	3	13350.00	744,929
Orthopedic Medicine (29-1067.00)	1	1800.00	100,440
Neurology (29-1069.04)	1	1800.00	100,440
Pediatrics (29-1065.00)	1	1800.00	100,440
Psychology (19-3031.00)	3	15750.00	878,848
Speech & Language Pathology (29-1127.00)	1	600.00	33,480
Ophthalmology (29-1069.06)	1	300.00	16,740
Receptionist (43-4171.00)	1	5850.00	154,132
Report Processor (31-9094.00)	1	5850.00	154,132
X-ray Technologist (29-2099.06)	1	5850.00	154,132
Medical Assistant (31-9092.00)	3	17550.00	462,394
Director of Operations (11-1021.00)	1	292.50	7,707
Operations Supervisor (43-1011.00)	1 *	5850.00	154,132
Billing, Cost and Rate Clerks (43-3021.02)	1.15	6727.50	184,510
Executive Leadership (President, CFO) (11-1011.00)	0.15	877.50	24,067
Medical Officer (29-1069.00)	0.15	877.50	24,067
Human Resources/ Recruitment / Credentialing / Provider Relations (13-1071.00)	0.25	1462.50	40,111
Director of HR (11-3121.00)	0.25	1462.50	40,111
Payroll Specialist (43-3051.00)	0.5	2925.00	80,222
Accountants (13-2011.01)	0.25	1462.50	40,111
Scheduling (43-2011.00)	1.3	7605.00	208,576
Total this page	23	100042.50	3,703,718
Grand Total	23	100042.50	3,703,718

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Preparer's Signature:

Date Prepared: 11/12/2019

(Use additional pages, if necessary)

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