

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term

State Agency Name: **Office of Temporary and Disability Assistance**State Agency Department ID: ~~3050000~~

Agency Business Unit: OTDA01

Contractor Name: Industrial Medicine Associates, PC

Contract Number: C022031 (Staten Island)

Contract Start Date: TBD Anticipated 5/1/2019

Contract End Date: Anticipated 4/30/2024


Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Internal Medicine (29-1063.00)	3	4500.00	\$359,093
Orthopedic Medicine (29-1067.00)	1	1800.00	\$143,637
Neurology (29-1069.04)	1	900.00	\$71,819
Pediatrics (29-1065.00)	1	900.00	\$71,819
Psychology (19-3031.00)	2	6750.00	\$107,728
Speech & Language Pathology (29-1127.00)	1	300.00	\$23,940
Ophthalmology (29-1069.06)	1	300.00	\$23,940
Receptionist (43-4171.00)	1	5850.00	\$129,069
Medical Assistant (31-9092.00)	2	11700.00	\$258,137
Director of Operations (11-1021.00)	1	292.50	\$6,453
Billing, Cost and Rate Clerks (43-3021.02)	0.5	2925.00	\$77,017
Executive Leadership (President, CFO) (11-1011.00)	0.15	877.50	\$23,105
Medical Officer (29-1069.00)	0.15	877.50	\$23,105
Human Resources/ Recruitment / Credentialing / Provider Relations (13-1071.00)	0.25	1462.50	\$38,509
Director of HR (11-3121.00)	0.15	877.50	\$23,105
Payroll Specialist (43-3051.00)	0.15	877.50	\$23,105
Accountants (13-2011.01)	0.15	877.50	\$23,105
Scheduling (43-2011.00)	0.5	2925.00	\$77,017
Total this page	16	44992.50	\$1,503,702
Grand Total	16	44992.50	\$1,503,702

Name of person who prepared this report: Lisa Letarte

Title: VP of Human Resources

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Preparer's Signature:

Date Prepared: 11/12/2019 

(Use additional pages, if necessary)