

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

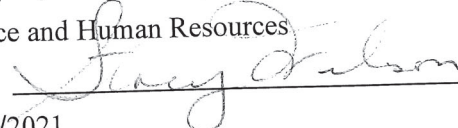
State Agency Name: NYS Office for Children and Family Services
 State Agency Department ID: 3400000 Agency Business Unit: CFS01
 Contractor Name: Prevent Child Abuse New York Contract Number: C028959
 Contract Start Date: 07/01/2020 Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Executive Director	0.15	682.50	\$38,494.53
HV Program Director	0.80	3,640.00	\$193,268.54
Program Development Director	0.15	682.50	\$28,491.59
HV Coordinator	1.00	4,550.00	\$114,097.99
PFF Coordinator	0.50	2,275.00	\$55,706.79
Communications Coordinator	0.45	2,047.50	\$45,853.85
Director of Finance & Human Resources	0.10	455.00	\$22,520.19
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Number of employees is calculated on	0.00	0.00	\$0.00
a per year basis.	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total hours worked is over 2 1/2 yr	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Payable under contract is over 2 1/2 yr	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.15	14,332.50	\$498,433.48
Grand Total	3.15	14,332.50	\$498,433.48

Name of person who prepared this report: Stacy Wilson

Title: Director of Finance and Human Resources

Phone #: 518-880-3578

Preparer's Signature: 

Date Prepared: 01/20/2021