OSC Use Only: Reporting Code: Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Contractor Name: Optum Government Solutions, Inc.

Contract Start Date: 11/27/2020 Contract End Date: 11/26/2022

Agency Code: 12000

Contract Number: C029858

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract	
Computer Systems	Linployees	be worked	Onde	i the Contract
Engineers/Architects	4	14,630	\$	2,785,584
Computer and Information				
Systems Managers	3	10,412	\$	1,478,596
Software Developers, Applications	8	30,325	\$	4,534,822
Database Administrators	1	3,840	\$	559,104
Network and Computer Systems Administrators	1	3,240	\$	647,724
Business Intelligence Analysts	6	26,437	\$	3,143,288
Computer User Support Specialists	3	11,126	\$	1,230,878
Software Quality Assurance				
Engineers and Testers	3	10,744	\$	1,368,531
Database Architects	1	5,280	\$	758,340
Computer and Information Research Scientists	1	2,732	\$	484,017
Information Technology Project				
Managers	1	1,821	\$	302,203
Database Administrators	1	3,643	\$	544,669
Total this page	33	124,229	\$	17,837,757
Grand Total	33	124,229		\$17,837,757

Name of person who prepared this report: Jayce C. Johnson

Title: Vice President, Optum Data Warehouse

Date Prepared: 9/28/2020

Preparer's Signature:

(Use additional pages, if necessary)

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