FORM A

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Erie 1 BOCES **Contract Number: C014093**
Contract Start Date: 07/01/2020 **Contract End Date: 06/30/2025**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9032	Administrator	1.10	9,150	650,843
13-1151	Training & Development Specialists	4.80	43,200	3,139,187
43-6014	Secretary & Administrative Assistant	1.00	9,000	384,825
11-2021	Avery Marketing	1.00	2,032	101,600
25-9031	JGR Educational Consultant	1.00	600	30,000
Total this page		8.9	63,982	4,306,455
Grand Total		8.9	63,982	4,306,455

Name of person who prepared this report: Denise Gonez-Santos
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Preparer's Signature: Denise Gonez Santos (716) 821-7546
Date Prepared: 06/09/2020

(Use additional pages, if necessary)