

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: The New York State Education Department	
State Agency Department ID: 3300200	Agency Business Unit: SED01
Contractor Name: New York University	Contract Number: C014094
Contract Start Date: 07/01/2020	Contract End Date: 06/30/2025

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9199.00 - Prgm. Exec. Director (FT staff)	1.00	9,100.00	\$1,025,154.89
13-1151.00 - Training and Development Managers (Resource Specialist - FT staff)	8.00	72,800.00	\$4,725,347.35
13-1151.00 - Training and Development Managers (Resource Specialist - PT staff)	4.00	20,800.00	\$1,399,308.24
13-1151.00 - Training and Development Managers (Consultants)	9.00	2,100.00	\$315,000.00
13-1199.00 - Operations (FT staff)	3.00	27,300.00	\$1,288,869.62
43-9111.00 - Data Analyst (FT staff)	1.00	9,100.00	\$375,827.49
43-9199.00 - Office Admin (PT staff)	1.00	546.00	\$19,269.70
27-3091.00 - Translators (Consultants)	13.00	5,000.00	\$300,000.00
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	0.00	0.00	\$0.00
<b>Total this Page</b>	40.00	146,746.00	\$9,448,777.29
<b>Grand Total</b>	40.00	146,746.00	\$9,448,777.29

Name of person who prepared this report: Vironika Osminina

Title: Program Associate, NYU RBERN

Phone #: 212-998-5296

Preparer's Signature: 

Date Prepared: 6/18/2020