

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: SUNY Downstate Health Sciences University
Contractor Name: ettain group, LLC

Agency Code: 3320218

Contract Number: ~~FB-20-78~~Contract Start Date: ~~11/1/21~~ 11/1/20Contract End Date: ~~10/31/23~~ 10/31/23 C320547

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Program Director	1.00	22.95	4,567.93
Implementation Consultant	1.00	633.30	84,228.30
Floor Activation Support	1.00	341.04	29,670.20
PM/Coordinator	1.00	557.46	99,228.59
Training Lead	1.00	387.36	53,455.06
Trainers	1.00	295.95	36,933.48
Order and Results Lead/Analyst	1.00	339.40	46,836.81
Clin Doc Lead/Analyst	1.00	600.50	82,869.48
Clinical Lead/Analyst	1.00	86.49	11,935.47
Integration Analyst	1.00	309.06	42,650.91
MLM/Reporting Analyst	1.00	300.05	42,906.69
SMM Analyst	1.00	169.70	24,266.90
Patient/Financial Analyst	1.00	9.43	1,224.46
Scheduling Analyst/Lead	1.00	295.95	40,544.85
Scheduling Team	1.00	289.39	37,620.62
Registration Analyst	1.00	21.31	2,770.92
Surgery Analyst	1.00	81.98	10,657.40
Total this page	17.00	4,741.31	652,448.08
Grand Total	25.00	6,148.88	845,000.00

Name of person who prepared this report: Melanie Sloan

Title: Sr. Contract Administrator

Phone #: 317-804-3928

Preparer's Signature: *Melanie Sloan*

Date Prepared: 1/7/2021

(Use additional pages, if necessary)

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