

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term

State Agency Name: **NYS Unified Court System**

State Agency Department ID: **5000288**

Agency Business Unit: **UCS02**

Contractor Name: Fund for the City of New York

Contract Number: C250612

Contract Start Date: 4/1/20

Contract End Date: 09/30/20

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9151	12.08 FTE / 62 individuals	10,996	\$1,086,322
15-1142	2.75 FTE / 13 individuals	2,504	\$283,853
19-3099	0.44 FTE / 2 individuals	397	\$19,250
19-4061	1.21 FTE / 9 individuals	1,104	\$98,088
21-0000	9.23 FTE / 34 individuals	8,397	\$501,410
21-1019	1.08 FTE / 3 individuals	987	\$53,631
21-1029	2.28 FTE / 6 individuals	2,075	\$132,723
21-1099	0.001 FTE / 1 individual	1	\$81
23-1011	0.16 FTE / 1 individual	147	\$13,000
27-3042	0.15 FTE / 1 individual	132	\$10,545
43-1011	0.90 FTE / 4 individuals	816	\$48,668
43-9061	0.93 FTE / 4 individuals	846	\$40,351
43-9199	0.12 FTE / 1 individual	110	\$5,313
Positions sub-total	31.33	28,513	\$2,293,233
Fringe Benefits - 32% (full-time) / 12.99% (part-time)			\$698,679
Consultants			\$370,313
Total this page			\$3,362,224
Grand Total			\$3,362,224

Name of person who prepared this report:

Title: Senior Management Analyst

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Preparer's Signature:

Date Prepared: 8/10/2020

(Use additional pages, if necessary)

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