FORM A

State Consultant Services - Consultant's Planned Employment From Contract Start Date Through The End of The Contract Term

Office of General Services, Design and Construction

Consultant Name: WSP USA Inc.

Contract Duration: 3 Years

Agency Code:

01051

Contract Number: SE040

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Executive **	1	1,250	323,691
Sr. Project Manager	1	5,500	1,123,192
Project Manager	2	8,250	1,388,082
Asst. Project Manager	1	2,250	329,767
Sr. Project Engineer	2	7,500	1,087,140
Project Engineer	2	8,250	959,239
Office Engineer	2	7,500	809,664
Junior Engineer	1	1,250	120,055
BIM Coordinator	1	3,000	514,666
Code Enforcement Official	1	4,500	771,998
Intern - Arch/Eng/Construction	1	750	42,233
Sr. Mechanical/Electrical Reviewer	1	2,250	354,832
Sr. Architectural/Construction Reviewer	1	2,250	354,832
Sr. Estimator	1	3,000	487,291
Estimator	1	2,250	348,072
Sr. Scheduler	1	3,500	482.950
Scheduler	1	2,000	220,787
Sr. Superintendent - Construction	1	4,250	734,502
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Superintendent - Construction		5,000	759,841
Asst. Superintendent/Inspector - Construction	1	1,750	214,447
Sr. Superintendent - Mechanical	1	4,250	734,502
Superintendent - Mechanical	1	1,750	265,944
Asst. Superintendent/Inspector - Mechanical	1	750	86,410
Sr. Superintendent - Electrical	1	4,250	734,502
Superintendent - Electrical	1	1,750	265,944
Asst. Superintendent/Inspector - Electrical	1	750	86,410
Construction Inspector	1	5,000	781,425
Construction Inspector w/Haz Mat Certification	1	1,250	195,356
Certified QEI (Qualified Elevator Inspector)	1	1,500	259,236
Specialty Inspection - Sr. Inspector	1	1,750	302,442
Specialty Inspection - Sr. Steel Inspector	1	2,500	432,060
Specialty Inspection - Doors/Hardware/Security	1	500	66,782
Specialty Inspection - Bldg/HVAC/DDC Controls	1	500	72,672
Specialty Inspection - Fire Alarm/Security	1	500	60,406
Specialty Inspection - Industrial Hygienist	1	750	115,212
Specialty Inspection - Roofing	1	500	54,656
Specialty Inspection - SWPPP	1	500 1,750	61,585
Project Safety Manager Project Cost Reviewer	1	1,750	246,591 199,948
	1	750	135,664
Claims Analyst IT Specialist - Level 2	1	1,250	138 793
IT Specialist - Level 2 IT Specialist - Level 1	1	750	74,165
Office Manager/Admin Assistant	2	8,250	738,814
Secretarial	1	2,500	183,243
Office Assistant (Keyboard Specialist/Clerk)	1	1,750	111,452
Affirmative Action Monitor	1 1	1,250	168,501
Total this page	51	125000	\$18,000,000

Grand Total Contract Value:

\$18,000,000

Name of person who prepared this report:

Title:

Preparer's Signature:

Date Prepared:

David Keneston

Contract Management Specialist 2

Phone #: (518) 473-9668