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Form A

State Consultant Services – Contractor's Planned Employment From Contract State Date Through the End of the Contract Term

State Agency Name: SUNY Upstate Medical University Agency Code: 28110

Contractor Name: Upstate University Med Assoc at Syracuse, Inc. Contract Number: C-505697

Contract Start Date 10/1/2021 Contract End Date: 9/30/2026

Employment Category/Description	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
N03 Medical Office Assistant Total	8.0	16,640	\$ 2,461,454
N05 Secretary II Total	18.0	37,440	\$ 6,766,102
N06 Patient Care Specialist/LPN Total	0.0	0	\$ 0
N07 Administrative Assistant II Total	2.0	4,160	\$ 905,261
N07 Clerical Specialist II Total	9.0	18,720	\$ 4,073,674
N07 Senior Patient Care Specialist Total	2.0	4,160	\$ 905,261
N08 Senior Clerical Specialist Total	2.0	4,160	\$ 1,004,846
N12 Registered Nurse (RN) Total	1.0	2,080	\$ 591,140
Total This Page	42.0	87,360	\$ 16,707,738
Grand Total	42.0	87,360	\$ 16,707,738

Name of person wh	o prepared this report: Christine Sau	uve	
Title: Sr. Administra	ative Coordinator	Phone #: (315) 464-6583	
Preparer's Signature	· Christene Sauve		
Date Prepared:	12/20/2021		