FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children & Family ServicesState Agency Department ID: 3400000Agency Business Unit:Contractor Name: Great Kids, Inc.Contract Number: C029438Contract Start Date: 05/01/2022Contract End Date: 09/30/2025

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|--|------------------------|---------------------------------|--------------------------------------|
| Salaried trainers 13-1151.00 | 3.00 | 1,714.00 | \$42,901.00 |
| Fee Based trainers 13-1151.00 | 6.00 | 1,714.00 | \$155,820.00 |
| Hourly Support Staff 15-1232.00 | 5.00 | 2,219.00 | \$46,408.00 |
| Salaried Administrative Staff 43-6014.00 | 5.00 | 849.00 | \$34,663.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 19.00 | 6,496.00 | \$279,792.00 |
| Grand Total | | | |

Name of person who prepared this report: Terry Lewis-Birkett

Title: Director of Finance & Operations Preparer's Signature: ______ Date Prepared: 06/08/2022 Phone #: 715-660-6129

- Codes added by Laurie Eckert-

(Use additional pages, if necessary)

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