OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C222208
Contract Start Date: 01/01/2022	Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9039.01 Distance Learning Coordinators	1	1,834.00	\$112,885
13-1151.00 Training and Development Specialists	7	12,838.00	\$509,480
15-1199.00 Computer Occupations, All Other	10	18,340.00	\$890,005
15-1142.00 Network and Computer Systems Administrators	6	11,004.00	\$486,143
11-3021.00 Computer and Information Systems Managers	1	1,834.00	\$187,557
43-1011.00 First-Line Supervisors of Office and Administrative Support Workers	2	2,751.00	\$123,681
43-6011.00 Executive Secretaries and Executive Administrative Assistants	2	3,668.00	\$140,956
11-3131.00 Training and Development Managers	1	1,834.00	\$125,938
27-2012.03 Program Directors	2	1,687.28	\$134,220
13-1071.00 Human Resources Specialists	1	183.40	\$7,196
Total this many			
Total this page			
Grand Total			\$2,718,063

Name of person who prepared this report:

Title:	Phone #:
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DLT01 - RF PRSY # 53303-00-13

Preparer's Signature: Yong Hwang

Date Prepared: 6/22/22

(Use additional pages, if necessary)

OSC Use Only:	
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FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C222208
Contract Start Date: 01/01/2022	Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
27-2012.03 Program Director	1	191	\$12,692
11-3131.00 Training and Development Managers	1	1820	\$100,720
43-6014.00 Administrative Assistants	1	1820	\$62,819
13-1151.00 Training and Development Specialists	1	1092	\$58,620
13-1151.00 Training and Development Specialists	TBN	TBN	\$41,171
Total this page	4	4923	\$276,022
Grand Total	4	4923	\$276,022

Name of person who prepared this report:

Title:	Phone #:
HSTRS01 - RF PRSY # 55756-00-20	
Preparer's Signature: Yong Hwang	

Date Prepared: 6/22/2022

(Use additional pages, if necessary)

Page 1 of 1

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C222208
Contract Start Date: 01/01/2022	Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Assoc. Dean for Res. & Scholarship	1	273	\$38,356.00
Director of Learning & Development	1	601	\$47,496.00
Director of Finance & Administration	1	728	\$52,875.00
Project Manager	1	1037	\$52,280.00
Project Coordinator	2	965	\$44,128.00
Finance Administrator	1	393	\$18,753.00
Project Assistant	1	1274	\$50,375.00
Curriculum Developer	1	819	\$46,690.00
Session Trainer	9	591	\$81,175.00
Consultants/Subcontractors			
Trainer	15	1032	\$125,641.00
Total this page			\$557,769.00
Grand Total			\$557,769.00

Name of person who prepared this report:

Title:	Phone #:
LDST01 - RF PRSY # 55709-0234	
Preparer's Signature: Yong Hwang	
Date Prepared: 6/22/22	

(Use additional pages, if necessary)

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FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C222208
Contract Start Date: 01/01/2022	Contract End Date: 12/31/2022

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
27-2012.03 Program Directors	2	902	\$68,478.00
13-1199.00 Business Operations Specialists, All Other	4	4258	\$152,174.00
11-9199.00 Managers, All Other	3	667	\$42,886.00
15-1141.00 Database Administrators	1	470	\$34,585.00
15-2031.00 Operations Research Analysts	1	467	\$19,506.00
Subcontractor/Consultant	1	233	\$35,000.00
Total this page	12	6997	\$352,629.00
Grand Total	12	6997	\$352,629.00

Name of	person	who	prepared	this	report:
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Title: Budget and Administration Sr Mgr	Phone #:
DC40 DE DDCV# 52240 0042	

DC10 - RF PRSY# 53310-0013

Ada Tosku Preparer's Signature:

Date Prepared: 5/19/2022 (Use additional pages, if necessary)

Page 1 of 1